



May 18, 2004

**SUBJECT: ANNUAL REVIEW OF FEES AND CHARGES FOR FISCAL
YEAR 2004/2005****REPORT IN BRIEF**

The current fees and charges of the City have been reviewed in accordance with the Fiscal Sub-element of the General Plan. Staff has made adjustments to the proposed fee schedule as necessary to ensure that all fees and charges are aligned with the cost of service.

Fees that were not labor based have been inflated by a standard percentage of 3% except for those fees that are legally limited. Fees that are labor based are proposed to increase by approximately 6.5%. This increase is in direct correlation with the average salary and benefit adjustments approved by Council through the adoption of the FY 2003/2004 Salary Resolution. Staff has also factored in administrative overhead costs to certain fees that were previously not included in the fee structure.

BACKGROUND

Annually, the Finance Department submits the proposed fees and charges for the upcoming fiscal year to the City Council along with the recommended budget. A public hearing is held on fees and other budget-related items, followed by formal action adopting the new fee levels. Most new rates become effective at the start of the new fiscal year on July 1, 2004. Development fees become effective 60 days after adoption.

EXISTING POLICY

The Fiscal Sub-Element of the General Plan states that user charges and fees should be established at levels closely related to the cost of providing those services (7.1A.1i) and user fees be adjusted annually so as to avoid major changes in them (7.1A.1j). The annual review and adjustments of fees and charges is in accordance with these action statements.

DISCUSSION

The recommended FY 2004/2005 Budget and Resource Allocation Plan includes a budgetary inflation factor of 3% for FY 2004/2005. This past fiscal year the City approved an average salary increase of 6.5% for all employees represented by the Sunnyvale Employees Association and an average increase

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of 7.5% for all employees represented by the Public Safety Officers Association with the adoption of the FY 2003/2004 Salary Resolution.

Because all user fees and charges are established at a level related to the cost of providing those services, any labor based fees are proposed to increase by approximately 6.5% while all others are proposed to increase by 3% or less for FY 2004/2005. For ease of administration, most fees have been rounded to the nearest logical unit.

Newly Proposed Fees and Non-Standard Fee and Charge Increases

Below are new fees or fees that were adjusted in order to more closely recover costs associated with the delivery of service. This section will discuss any newly proposed fee by Department and list their net effect. Any fees that are proposed to be increased above and beyond the standard mentioned above will also be addressed in this section.

Office of the City Manager

Provision of Notary Public Services Fee

This fee is proposed to re-imburse the City the maximum amount allowed by law (pursuant to Government Code 8211), for providing notary public services to City employees and the general public for non-City business. The current governmental regulation stipulates that this fee can not exceed \$10 per signature taken. Staff anticipates that the number of requests for notary services for non-city business will average less than once a month thereby generating a nominal amount of revenue.

Department of Community Development

Moffett Park Specific Plan Planning Fees

On May 11, 2004 staff presented a report to Council regarding Moffett Park Specific Plan Zoning Code Amendments. Included in this report were the addition of four Moffett Park specific land use permits; Moffett Park-Design Review (minor permit and major permit) and Moffett Park-Special Development Permit (minor permit and major permit). These permits are identical in nature to existing permits that are charged by the City and staff is therefore recommending that the fee structure associated with these new permits mirror that of the pre-established permits.

Projected revenue from these permits is included in the General Fund revenue category for major and minor permit application fees. The key differences

between the major and minor permit types are the required degree of CEQA review and the review of the appropriateness of the use on the proposed site. There is a dual hierarchy for the permit types with minor permits reviewed by Director of Community Development (staff for design review or Administrative Hearing for Special Development Permit) and major permits reviewed by the Planning Commission.

Department of Libraries

DVD/Video Rental Fee

During last year's budget process staff recommended and Council approved a new fee associated with the rental of feature films. This fee is set to take effect in FY 2004/2005.

The adopted fee will assess a \$1.50 charge for 3 days of take home access. Based upon an estimated 273,000 rentals per year, the fee is anticipated to generate approximately \$300,000 in net revenue after expenses and would recover roughly 94% of all associated costs. These costs include additional staff costs of \$100,000 per year needed to maintain the materials through a process where actual films are shelved in a secure area while empty boxes are shelved in the public area. The need for staff time will decrease if circulation is lower than anticipated.

Parks and Recreation

General Activity and Recreation Fees

The Director of Parks and Recreation sets Activity and Facility Use Fee Schedules based on market conditions and City Council adopted policies. The Schedules will be published at least annually by the Department of Parks and Recreation, and will be made available to the public.

Golf Fees

To avoid having fee changes in the middle of the golfing season, golf fees go into effect on April 1. Since most other fees change with the start of the new fiscal year, the practical effect is that proposed golf fees for future years are presented for Council's consideration ten months in advance. The golf fees for April 1, 2004 through March 30, 2005 were approved by the Council in June 2003.

Over the past few years the number of golf rounds played and the total level of revenue generated from the City's golf courses has declined significantly. The

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reduced level of rounds played is directly attributable to the sustained economic downturn and the proliferation of competing courses throughout the region. In a pre-emptive move, staff requested Council direction regarding the postponement of Golf Fee Increases for the upcoming golf season in an RTC presented in late March of this year. At that time Council accepted staff's recommendation to postpone the previously approved Golf Fees for the April 1, 2004 through March 30, 2005 golf season. Staff has proposed modest increases in Golf Fees for the April 1, 2005 through March 30, 2006 golf season.

Staff has also completed the usual spring Market Survey of Golf Fees (please see Attachment B) that provides an overview of basic weekday and weekend fees and a comparison with Sunnyvale fees for each course. It is important to target the golf fees to match with our planned market position for each course. With all market elements considered (location, yardage, course condition, practice facilities, etc.), Sunnyvale Golf Course fees compare well with Market Average for Market Range II.

New Tournament Fee

Staff has included new tournament fees to be implemented at the start of the 2005 golf season beginning April 1, 2005. This charge would offset some the costs to provide tournament customer services and could be adjusted in future years as market conditions change. Proposed fees are \$2.00 for the Sunnyvale Golf Course and \$1.00 for the Sunken Gardens Golf Course. Staff anticipates that this new fee will generate approximately \$4,200 annually.

Department of Public Safety

Criminal Justice Administration Fee and Citation Processing Fee

The Department of Public Safety has proposed that two new fees be added to the FY 2004/2005 Fee Schedule. The Criminal Justice Administration Fee is to recover costs incurred in conjunction with the arrest of a person if the person is convicted of any criminal offense related to the arrest. Staff estimates that it requires 5 work hours of various Public Safety sworn and non-sworn personnel in the booking of an arrested individual with an average cost of \$343.

The Citation Processing Fee would enact a charge of \$10 from each person cited and released by any officer upon conviction of any criminal offense, other than an infraction, related to the criminal offense cited in the notice to appear.

Due to the potential difficulty in collecting this revenue staff anticipates that the combination of these two fees will generate approximately \$30,000 annually.

Hazardous Material Fees

Staff prepared a report to Council on March 30, 2004 (RTC #:04-116) requesting authorization to approve a Waste Tire Enforcement Grant from the California Integrated Waste Management Board. There is no local match requirement for this grant. Therefore, no City funding is required but additional staff work would be required. The work required by the Grant can be absorbed by the current three Hazardous Materials Inspectors but will be much more difficult if one of the Hazardous Materials Inspector positions were reduced as scheduled on July 1, 2004.

Council approved staff's recommendation to apply for the State grant and to rescind the planned reduction of one Hazardous Materials Inspector position.

In order to maintain effective cost recovery staff conducted an analysis of the Hazardous Materials program and determined that based upon the direct and indirect costs associated with the program the City currently under collects revenues by 28.2%. Therefore, staff's recommendation is to increase fees over the next two years at 14% each year to close this structural gap.

Through the anticipated grant revenues and the planned increases in fees and charges this program will recover the added costs associated with maintaining the current staffing level of three Hazardous Materials Inspectors. Staff will continue to monitor this program and recommend any necessary adjustments to assure full cost recovery is achieved.

Department of Public Works

Transportation Impact Fee

This fee was adopted by Council on November 11, 2003 and went into effect on January 1, 2004. This fee features two tiers, for areas inside and outside the Moffett Industrial Park, consistent with levels of impact and benefit related to development and recommended traffic improvements. The transportation forecasting model shows that new development over the life of the General Plan (as well as new land use plans under consideration, such as the Moffett Park Specific Plan) will cause transportation capacity deficiencies at seven intersections at various locations around the City. The cause of these deficiencies is not attributable in large fashion to development of any one parcel or area of the City, but rather is due to general traffic growth in the City and, to a lesser extent at these locations, the region. Transportation impacts are also forecast on Lawrence Expressway and at the Mathilda/237 interchange; where the impacts are more regional in nature. Therefore, a City Transportation impact fee was proposed to fund only a share of improvements to these locations. The Transportation Impact Fee tier for the Moffett Industrial

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Park is recommended to fund the local share of major improvements necessary for the Mathilda/237 area, consistent with impact of, and benefit to, development of the area.

The level of the fee is correlated to the level of new development allowed in the City by the General Plan, the amount of (automobile) trips generated by that development, and the cost of roadway system improvement needs necessitated by buildout of the General Plan, as forecast by the transportation model. A "cost per new trip" is the output of the process, which is then applied to the trip-making characteristics of proposed land development.

Temporary Traffic Control Fees

This fee was identified during the budget review process last Spring and approved in concept, as a potential new revenue source in the adopted FY 2003/2004 Budget, approved by City Council in June 2003. The Temporary Traffic Control Fee is expected to offset the approximately \$20,000 spent each year on these activities by staff in the Field Services Division of Public Works.

These fees were recently adopted by Council on March 30, 2004 (RTC#: 04-118). As these fees were just recently adopted, staff is proposing no change to the current fee structure at this time.

Abandoned Shopping Cart Fee

A new fee for the collection and disposition of abandoned shopping carts was included in the City's Service Reduction Implementation Plan in June 2003. An initial review of issues associated with shopping cart fees by the Department of Public Works and the City Attorney's Office revealed a variety of complexities that were not envisioned in the original proposal. For example, after speaking with other cities that have recently implemented shopping cart ordinances, it became clear that soliciting feedback from the business community and residents was crucial to creating a successful program. Also, there are a number of different ways to administer a program, ranging from the City playing an active role in providing a storage facility, hiring a contractor and billing back businesses to a more indirect approach where the businesses would administer the program themselves. In light of these issues, a task force has been formed consisting of staff from the departments of Public Works, Community Development, Public Safety, and the City Attorney's Office to collaborate in the creation of a shopping cart program. The scope of work for this group includes conducting research with other jurisdictions, holding outreach meetings for the business community and residents, developing administrative procedures, and creating a draft ordinance for Council consideration. The Task Force goal is to bring a recommendation to the City Council sometime within the next six to eight months.

Trench Cut Fees

A number of California cities have implemented Trench Cut Fees to recover the reasonable costs associated with resurfacing, maintaining and repairing paved streets that have been degraded by trench cutting. The City currently requires a permit for street (trench) cutting, but assesses no Trench Cut Fee. Studies have amply shown that trench cuts degrade and shorten the life of streets even if subsequent pavement restoration is structurally adequate. Specifically, studies performed for the cities of Los Angeles, San Francisco, Sacramento and Santa Cruz concluded that such degradation occurs no matter how well the excavation is restored.

The imposition of Trench Cut Fees has prompted legal challenges by at least two utility companies, who were successful at the federal district court level in invalidating the fee as a constitutional impingement on franchise agreements. These unfavorable rulings affected the cities of Santa Ana, San Francisco, Stockton and Union City.

Due to the significant legal challenges that have occurred, staff will need to conduct further analysis before this fee can be incorporated in the City's fee schedule.

Root Removal Fee

As part of the City's attempt to recover costs for services rendered, the Department of Public Works is proposing four new fees related to City street tree maintenance: Street Tree Planting, Parkway Concrete Removal, Street Tree Root Removal, and Root Barrier Installation. The Street Tree Planting has two fees. One is for cost recovery when City Staff furnishes and installs a tree. The other proposed fee is an inspection by the City Arborist where the trees are furnished and installed by property owners and or developers. The remaining fees deal with the mitigation of damage caused by City street roots on the surrounding hardscape. Due to the varied circumstances staff has proposed that these fees be set at actual cost of service instead of set at a fixed rate.

Debris Box Update

During the public hearing on FY 2004/05 utility rates, a member of the public commented that refuse debris boxes located within the street right-of-way are a danger for bicyclists and pedestrians. He asked the Council to impose an extra fee of \$100 on such placement of debris boxes to encourage customers to locate them elsewhere (e.g. on private property). By way of background, the term "debris box" refers to the large, metal, open-topped bins typically used to accumulate construction debris. At that time, the Council was advised by the City Attorney that this issue was unrelated to the utility rate hearing, and was more appropriately brought forward as part of the 2004/2005 Fee Schedule.

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The general issue of non-vehicle uses of the street right-of-way has been proposed as a Council Study Issue by the Bicycle and Pedestrian Advisory Committee (BPAC). This issue (titled "Regulation of Storage Containers and other Non-vehicles In the Street") was discussed as part of the Council's 2004 Study Issue workshop on December 18, 2003. At that time the Council voted unanimously to defer the item. Staff recommends that the Council continue to defer the matter to the Study Issue Workshop in December, 2004, at which time it can be considered and ranked in context.

FISCAL IMPACT

Recommended adjustments to the fees have been incorporated into the 20-Year Financial Plan's revenue projections. Exhibit A is the proposed Fee Schedule for FY 2004/2005 reflecting proposed increases or adjustments in fees and charges. These increases or adjustments are necessary to reflect the rising cost of providing services.

PUBLIC CONTACT

Notice of the June 1, 2004 public hearing on the fee increase will be published in the Sunnyvale Sun. In addition, copies of this report will be available for public inspection along with other budget materials. Copies of the City's recommended FY 2004/2005 Budget are available at the Library and in electronic form on the City's website. Notice will be sent to the Building Industry Association, which has previously requested notice pursuant to the Government Code. The Parks and Recreation Commission, the Library Board of Trustees, and the Planning Commission will review the proposed fees and charges within their respective areas prior to the public hearing.

RECOMMENDATION

The proposed changes in the City's Fee Schedule are presented for review purposes at this time. A public hearing on fees and other budget-related matters is scheduled for June 1, 2004. Formal action adopting the new fee levels by resolution is scheduled on June 15, 2004.

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Prepared by:

Mark Eyrich
Management Analyst, Budget

Reviewed by:

Grace Kim
Finance Manager, Budget

Reviewed by:

Mary Bradley
Director, Finance

Approved by:

Amy Chan
City Manager

Attachments

- A. FY 2004/2005 Recommended Master Fee Schedule
- B. Golf Market Survey
- C. Copy of Public Notice Published in the Sunnyvale Sun

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SUNNYVALE FIXING AND ESTABLISHING FEES, RATES, AND
CHARGES FOR GOODS AND SERVICES PROVIDED BY THE
CITY OF SUNNYVALE**

WHEREAS, the City Council is empowered to impose reasonable fees, rates, and charges for municipal services;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The schedule of charges attached and incorporated as Exhibit "A" are hereby established.

2. All provisions of prior City Council resolutions establishing fees which conflict with the terms hereof are hereby superseded and rescinded.

3. The establishment of rates herein is exempt from the requirements of the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8) and the adoption of this resolution is for the purposes of (1) meeting operating expenses, including employee wage rates and fringe benefits; (2) purchasing or leasing supplies, equipment or materials; (3) meeting financial reserve needs and requirements; (4) obtaining funds for capital projects, necessary to maintain service within the existing service areas; and (5) obtaining funds necessary to maintain intra-city transfers.

4. This resolution shall be effective upon adoption, and shall be operative commencing July 1, 2004, unless specifically provided for otherwise in this resolution. Library fines for overdue materials are effective on September 1st of each year.

Adopted by the City Council at a regular meeting held on _____, by the following vote:

AYES:

NOES:

ABSENT:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

**CITY OF SUNNYVALE
FISCAL YEAR 2004/2005
FEE SCHEDULE**

		Fiscal Year 2003/2004	PROPOSED Fiscal Year 2004/2005	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
GENERAL THROUGHOUT THE CITY							
<u>SECTION 1.01 COPIES OF PRINTED MATERIAL</u>							
To reimburse the City for costs related to filling public requests for copies of nonconfidential records, codes, microfilm data, brochures, booklets and other materials not marked for general distribution. Payment of fees is to be made in advance by cash or check. <u>Postage charges will be added if documents are mailed.</u>							
* Services may be provided by any City department for appropriate charge code and object level please contact Finance Department.							
A. Current File Records*							
Price per page		\$0.10	<u>\$0.10</u>	799212	4117 - 1	Sale of Printed Materials	Finance
		\$0.10	<u>\$0.10</u>	799477	4117 - 2	Sale of Printed Materials	OCM
		\$0.10	<u>\$0.10</u>	799106	4117 - 3	Sale of Printed Materials	CD-Offical Plan Lines
		\$0.10	<u>\$0.10</u>	799106	4117 - 4	Sale of Printed Materials	CD-Offical Plan Lines
		\$0.10	<u>\$0.10</u>	799000	4117 - 5	Sale of Printed Materials	CD
		\$0.10	<u>\$0.10</u>	540010	4117 - 6	Sale of Printed Materials	NOVA
		\$0.10	<u>\$0.10</u>	799424	4117 - 7	Sale of Printed Materials	Office of the City Attorney
		\$0.10	<u>\$0.10</u>	799106	4117 - 8	Sale of Printed Materials	Community Development
		\$0.10	<u>\$0.10</u>	799265	4117 - 9	Sale of Printed Materials	Human Resources
		\$0.10	<u>\$0.10</u>	799371	4117 - 10	Sale of Printed Materials	Library
		\$0.10	<u>\$0.10</u>	799530	4117 - 11	Sale of Printed Materials	Parks and Recreation
		\$0.10	<u>\$0.10</u>	799583	4117 - 12	Sale of Printed Materials	Public Safety
		\$0.10	<u>\$0.10</u>	799636	4117 - 13	Sale of Printed Materials	Public Works
B. Microfilm and Stored Records*							
(1) Per page		\$0.10	<u>\$0.10</u>	799477	4117 - 2	Sale of Printed Materials	OCM
(2) Employee's hourly rate plus additives plus percent of administrative costs for research.		10%	<u>10%</u>	799477	4117 - 2	Sale of Printed Materials	OCM

**CITY OF SUNNYVALE
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FEE SCHEDULE**

	<u>Fiscal Year</u> <u>2003/2004</u>	<u>PROPOSED</u> <u>Fiscal Year</u> <u>2004/2005</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
COPIES OF PRINTED MATERIAL - (contd.)						
C. Photographs *						
Processing Fee	\$12.40	\$13.00	799583	4116 - 2	Photocopies	DPS
4" x 5" For each of the first 10	\$2.00	\$2.00	799583	4116 - 2	Photocopies	DPS
For each additional print	\$1.30	\$1.30	799583	4116 - 2	Photocopies	DPS
5" x 7" For each of the first 10	\$3.20	\$3.20	799583	4116 - 2	Photocopies	DPS
For each additional print	\$2.30	\$2.30	799583	4116 - 2	Photocopies	DPS
8" x 10" For each of the first 10	\$4.50	\$4.50	799583	4116 - 2	Photocopies	DPS
For each additional print	\$4.40	\$4.40	799583	4116 - 2	Photocopies	DPS
Polaroid For each copy	\$3.00	\$3.00	799583	4116 - 2	Photocopies	DPS
Digital per case/disc	\$30.90	\$30.90	799583	4116 - 2	Photocopies	DPS
D. Copy of Cassette Tape Recordings* (includes tape)						
If File Search Required	\$50.00	\$53.00	799583	4116 - 2	Photocopies	DPS
Duplication of Existing Tape	\$25.50	\$27.00	799583	4116 - 2	Photocopies	DPS
E. Copies on computer diskettes*	\$1.00	\$1.00	799477	4117 - 2	Sale of Printed Materials	OCM
F. City Charter (including update)*	\$14.00	\$14.00	799477	4117 - 2	Sale of Printed Materials	OCM
G. City General Plan Sub-Elements*	\$19.00	\$20.00	799477	4117 - 2	Sale of Printed Materials	OCM
H. City Ordinances*	\$0.10 per page	\$0.10 per page	799477	4117 - 2	Sale of Printed Materials	OCM

**CITY OF SUNNYVALE
FISCAL YEAR 2004/2005
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	<u>Fiscal Year 2003/2004</u>	<u>PROPOSED Fiscal Year 2004/2005</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
COPIES OF PRINTED MATERIAL - (contd.)						
I. Public Safety Brochure	\$6.00	<u>\$6.00</u>	799583	4116 - 2	Photocopies	DPS
J. Financial Reports						
Resource Allocation Plan (RAP) - Hard Copy (Includes 15% administrative charge and postage)	\$265.00	<u>\$275.00</u>	799212	4117 - 1	Sale of Printed Materials	Finance
Resource Allocation Plan (RAP) - CD ROM (Includes 15% administrative charge and postage)	\$15.00	<u>\$15.00</u>	799212	4117 - 1	Sale of Printed Materials	Finance
Comprehensive Annual Financial Report (CAFR)	\$28.00	<u>\$29.00</u>	799212	4117 - 1	Sale of Printed Materials	Finance
Master Fee Schedule	\$7.00	<u>\$8.00</u>	799212	4117 - 1	Sale of Printed Materials	Finance
K. Transcripts of Meetings*						
Employee's hourly rate plus additives plus % of administrative costs.	10%	<u>10%</u>	799477	4116 - 1	Photocopies	CD
L. Bid Packages *						
20 pages and under	No Charge	<u>No Charge</u>				
More than 20 pages	Actual Cost	<u>Actual Cost</u>	799212	4117 - 1	Sale of Printed Materials	Finance

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FISCAL YEAR 2004/2005
FEE SCHEDULE**

	<u>Fiscal Year</u> <u>2003/2004</u>	<u>PROPOSED</u> <u>Fiscal Year</u> <u>2004/2005</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
<u>SECTION 1.02 DISHONORED CHECKS</u>						
Any person issuing a bank draft, note or check which is returned by a banking institution due to insufficient funds or a closed account or is otherwise dishonored, shall be charged for processing each such item. The amount shall be included in the total sum of all bills, charges, or fees otherwise due and owing to the City.						
	\$25.00	<u>\$25.00</u>	799212	1509	Returned Check Chrg	
<u>SECTION 1.03 LATE PAYMENT ON CITY INVOICES</u>						
Any person who has been sent an invoice and does not pay the amount due within thirty (30) days of the billing date or any person who fails to renew a permit within thirty (30) days of the expiration thereof but who continues to conduct a business subject to such a permit, shall be charged interest of % per month on the past due amount.						
	1%	<u>1%</u>	799000	1507	Late Payment Penalties	
<u>SECTION 1.04 DAMAGE TO CITY PROPERTY</u>						
The party responsible for damage to property of the City shall be charged the cost of labor and materials for repair or replacement, as the case may be, plus % for administrative costs.						
	15%	<u>15%</u>	799000	4102	Damage to City Prop.	
<u>SECTION 1.05 FEES FOR DENIED APPLICATIONS</u>						
Unless otherwise indicated, application fees are not refundable.						

**CITY OF SUNNYVALE
FISCAL YEAR 2004/2005
FEE SCHEDULE**

	<u>Fiscal Year</u> 2003/2004	<u>PROPOSED</u> Fiscal Year 2004/2005	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
OFFICE OF THE CITY ATTORNEY						
<u>SECTION 2.01 COPIES OF SUNNYVALE MUNICIPAL CODE (SMC)*</u>						
A. Sunnyvale Municipal Code (plus postage)	\$858.00	<u>\$900.00</u>	799424	4117 - 7	Sale of Printed Materials	OCA
B. Sunnyvale Municipal Code Supplements, plus postage	Actual Cost	<u>Actual Cost</u>	799424	4117 - 7	Sale of Printed Materials	OCA
C. Individual titles and chapters, the actual cost to the City, but not less than	\$0.10 per page	<u>\$0.10 per page</u>	799424	4116 - 7	Photocopies	OCA
*Also available in the reference section of the Sunnyvale Library and at this website: http://sunnyvale.ca.gov/						
OFFICE OF THE CITY MANAGER						
<u>SECTION 2.02 POLITICAL REFORM ACT MATERIALS</u>						
Campaign Disclosure Reports, Economic Interest Statements, and any other reports/statements that are subject to the provisions of California Government Code Section 81008 shall be assessed the following charges:						
(1) Per page; plus postage if mailed	\$0.10	<u>\$0.10</u>	799477	4117 - 2	Sale of Printed Materials	OCM
(2) Per request for copies of reports and statements which are more than 5 or more years old. A request for more than one report or statement at the same time shall be considered a single request.	\$5.00	<u>\$5.00</u>	799477	4117 - 2	Sale of Printed Materials	OCM

SECTION 2.03 PROVISION OF NOTARY PUBLIC SERVICES

A. Notary Fee (per notary signature) N/A \$10.00 NEW FEE

EXEMPTIONS:

Fee shall be waived for Notary Services provided to the City of Sunnyvale for City business

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FISCAL YEAR 2004/2005
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	<u>Fiscal Year</u> <u>2003/2004</u>	<u>PROPOSED</u> <u>Fiscal Year</u> <u>2004/2005</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
DEPARTMENT OF COMMUNITY DEVELOPMENT						
NOTE: Per Government Code 66016-66018, development processing fees are effective 60 days after adoption.						
<u>SECTION 3.01 PLANNING PERMIT FEES</u>						
Tentative Map Fees (Ch. 18.20)						
Subdivision Maps - Basic Filing Fee	\$3,000.00	<u>\$3,200.00</u>	799106	1673	Subdiv. Map Filing Fee	
Plus per lot or condominium unit	\$200.00	<u>\$220.00</u>	799106	1673	Subdiv. Map Filing Fee	
Modification to T.M. Conditions of Approval	\$1,200.00	<u>\$1,300.00</u>	799106	1673	Subdiv. Map Filing Fee	
Parcel Maps	\$1,800.00	<u>\$1,950.00</u>	799106	1673	Subdiv. Map Filing Fee	
Appeals	\$100.00	<u>\$110.00</u>	799106	1673	Subdiv. Map Filing Fee	
Major Permit Fees (Planning Commission Review)						
Special Development Permit (Ch. 19.90)	\$2,400.00	<u>\$2,550.00</u>	799106	1351	Mjr. Permit Applic. Fee	
Special Development Permit (Moffett Park) (Ch. 19.29)	NEW FEE	<u>\$2,550.00</u>	799106			
Use Permit (Ch. 19.88)	\$2,400.00	<u>\$2,550.00</u>	799106	1351	Mjr. Permit Applic. Fee	
Plan Review of Major Permit application	\$1,200.00	<u>\$1,300.00</u>	799106	1351	Mjr. Permit Applic. Fee	
Moffett Park Plan Review of Major Permit Application	NEW FEE	<u>\$1,300.00</u>	799106			
Large Family Day Care (within 300 ft. of another) (Ch. 19.58)	\$100.00	<u>\$110.00</u>	799106	1351	Mjr. Permit Applic. Fee	
Appeals of Major Permit (Ch. 19.98)	\$100.00	<u>\$110.00</u>	799106	1351	Mjr. Permit Applic. Fee	
Design Review Single Family Requiring Public Hearing	\$150.00	<u>\$160.00</u>	799106	1351	Mjr. Permit Applic. Fee	

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	<u>Fiscal Year 2003/2004</u>	<u>PROPOSED Fiscal Year 2004/2005</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
PLANNING PERMIT FEES (contd.)						
Minor Permit Fees (Administrative Hearing Review)						
Special Development Permit (Ch. 19.90)	\$1,100.00	<u>\$1,200.00</u>	799106	1352	Mnr. Permit Applic. Fee	
Special Development Permit (Moffett Park) (Ch. 19.29)	NEW FEE	<u>\$1,200.00</u>	799106			
Use Permit (Ch. 19.88)	\$1,100.00	<u>\$1,200.00</u>	799106	1352	Mnr. Permit Applic. Fee	
Plan Review of Minor Permit Application	\$600.00	<u>\$650.00</u>	799106	1352	Mnr. Permit Applic. Fee	
Moffett Park Plan Review of Minor Permit Application	NEW FEE	<u>\$650.00</u>	799106			
Single Family (Special Development Permit or Use Permit requiring public hearing)	\$85.00	<u>\$90.00</u>	799106	1352	Mnr. Permit Applic. Fee	
Single Family Variances (Ch. 19.84)	\$300.00	<u>\$320.00</u>	799106	1352	Mnr. Permit Applic. Fee	
Variances (other than Single-Family) (Ch. 19.84)	\$1,100.00	<u>\$1,200.00</u>	799106	1352	Mnr. Permit Applic. Fee	
Appeals of Minor Permit (Ch. 19.98)	\$100.00	<u>\$110.00</u>	799106	1352	Mnr. Permit Applic. Fee	
Administrative Requests (Miscellaneous Plan Permits--MPP) (Ch. 19.82)						
Use Permit for Temporary and Unenclosed Uses	\$100.00	<u>\$110.00</u>	799106	1650	Admin. Request Fees	
Temporary Signs	NO FEE	<u>NO FEE</u>				
Cleanup deposit (Christmas tree lots and pumpkin patches)	\$300.00	<u>\$320.00</u>	799000	4023	Deposits Payable-Misc.	
Single Family & Condo (Special Development Permit, or Design Review requiring public hearing, or use permit)	\$85.00	<u>\$90.00</u>	799106	1650	Admin. Request Fees	
Design Review Single Family (No public hearing)	NO FEE	<u>NO FEE</u>				
Preliminary Planning Review	\$250.00	<u>\$265.00</u>	799106	1650	Admin. Request Fees	
Mills Act Contract Request	\$200.00	<u>\$220.00</u>	799106	1650	Admin. Request Fees	

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PLANNING PERMIT FEES (contd.)						
Landscaping, parking, lighting or architectural plans	\$250.00	<u>\$265.00</u>	799106	1650	Admin. Request Fees	
Family Day Care	NO FEE	<u>NO FEE</u>				
Master Sign Program	\$550.00	<u>\$585.00</u>	799106	1650	Admin. Request Fees	
Master Sign Agreement	\$550.00	<u>\$585.00</u>	799106	1650	Admin. Request Fees	
Minor Modification to Master Sign Program	\$250.00	<u>\$265.00</u>	799106	1650	Admin. Request Fees	
Signs	\$100.00	<u>\$110.00</u>	799106	1650	Admin. Request Fees	
Mobile Vendors (per site)	\$250.00	<u>\$265.00</u>	799106	1650	Admin. Request Fees	
Cleanup deposit (mobile vendors)	\$150.00	<u>\$160.00</u>	799000	4023	Deposits Payable-Misc.	
Waiver of Undergrounding	\$1,000.00	<u>\$1,100.00</u>	799106	1650	Admin. Request Fees	
Small HazMat Additions	\$250.00	<u>\$265.00</u>	799106	1650	Admin. Request Fees	
Extension of time (all Major and Minor permits and Tentative Maps)	\$550.00	<u>\$585.00</u>	799106	1650	Admin. Request Fees	
Miscellaneous Plan Applications (unspecified)	\$85.00	<u>\$90.00</u>	799106	1650	Admin. Request Fees	
Appeals of Miscellaneous Plan Applications	\$100.00	<u>\$110.00</u>	799106	1650	Admin. Request Fees	
Landmark Alteration Permit (Ch. 19.96)	\$350.00	<u>\$375.00</u>	799106	1352	Minor Permit	
Minor Review/Change to Landmark Alteration	\$150.00	<u>\$160.00</u>	799106	1352	Minor Permit	
Extension of Time to Landmark Alteration	\$150.00	<u>\$160.00</u>	799106	1352	Minor Permit	

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PLANNING PERMIT FEES (contd.)						
Legislative Actions (Ch. 19.92)						
Zoning District and Change	\$4,000.00	<u>\$4,250.00</u>	799106	1655	Legislative Action Fees	
Planned Development (PD) and El Camino Real (ECR) Combining District	\$2,000.00	<u>\$2,125.00</u>	799106	1655	Legislative Action Fees	
Heritage Housing and Single-Story Combining Districts, per lot proposed for district	\$100.00	<u>\$110.00</u>	799106	1655	Legislative Action Fees	
Specific Plans	\$4,000.00	<u>\$4,250.00</u>	799106	1655	Legislative Action Fees	
General Plan Amendments (Ch. 19.92)						
Processing fee for amendments for which Council has initiated consideration	\$4,000.00	<u>\$4,250.00</u>	799106	1655	Legislative Action Fees	
General Plan Maintenance Fee (Ch. 16.12)						
Administrative fee for keeping the General Plan updated	0.05% of total valuation	<u>0.05% of total valuation</u>	799106	1667 - 1	Plan Maintenance Fees	General Plan Maint.
Park Dedication Fees (Ch. 18.10 & 19.74)						
For residential subdivisions and multi-family residential housing projects. Average Fair Market Value per square foot	\$49.50	<u>\$55.00</u>	799912	Various	Park Dedication Fees	
Five Year Director of Community Development Review of Telecommunication Facilities						
	\$300.00	<u>\$320.00</u>	799106	1352	Minor Permit Fees	
Renaming of Streets						
Private	\$550.00	<u>\$585.00</u>	799106	1650	Admin. Request Fees	
Public	\$4,000.00	<u>\$4,250.00</u>	799106	1655	Legislative Action Fees	

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<u>SECTION 3.02 GENERAL ADMINISTRATIVE FEES</u>						
Occupancy Inspections (Ch. 16.08)						
Single-family and duplex uses	\$122.00	\$130.00	799106	1361	Permit - Miscellaneous	
Apartments	\$158.00	\$168.00	799106	1361	Permit - Miscellaneous	
Industrial/commercial uses	\$182.00	\$193.00	799106	1361	Permit - Miscellaneous	
Permit Issuance (Ch. 16.08)						
Plumbing	\$20.00	\$21.00	799106	1363	Permit-Plumbing & Gas	
Mechanical	\$20.00	\$21.00	799106	1360	Permit - Mechanical	
Electrical	\$20.00	\$21.00	799106	1355	Permit - Electrical	
Building	\$20.00	\$21.00	799106	1354	Permit - Building	
Sign Permit	\$70.00	\$75.00	799106	1364	Permit - Sign	
Traffic Directional Sign						
Actual cost of the sign, which shall be provided by the City, and the cost of its installation.						
Miscellaneous Inspections						
Any inspection for which no fee is otherwise prescribed. Per inspection or reinspection	\$122.00	\$130.00	799106	1361	Permit - Miscellaneous	
After hours inspections per hour (2 hour minimum)	\$119.00	\$127.00	799106	1361	Permit - Miscellaneous	
Data Research Fees						
For GIS data, per hour	\$65.00	\$70.00	799106	4116 - 1	Photocopies	Comm. Dev.
or minimum of	\$40.00	\$45.00	799106	4116 - 1	Photocopies	Comm. Dev.

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<u>SECTION 3.03 BUILDING CODE FEES (SMC)</u>						
*Building Permits (Ch. 16.16)						
The fee for each building permit shall be as set forth in, 2001 CBC, Table 1-A plus 14.0%.						
In addition, the fee for a temporary building permit shall be.	\$315.00	<u>\$335.00</u>	799106	1366	Permit - Temp. Bldg.	
* The Building Valuation table (in the "Building Standards" magazine) which is used to calculate new construction valuation, any be updated quarterly. The construction valuation for remodels shall be adjusted accordingly.						
Grading Permit and Plan Checking Fees						
Plan Checking (Ch. 16.08) - % of building permit fee	70%	<u>70%</u>	799106	1670	Plan Check Fees	
Advantage plan check fee - % of building permit fee	100%	<u>100%</u>	799106	1651	Advant. Plan Check Fee	
Energy plan check fee - % of building permit fee	10%	<u>10%</u>	799106	1653	Energy Plan Check Fee	
After hours plan check fee per hour (2 hour minimum)	\$119.00	<u>\$127.00</u>	799106	1670	Plan Check Fees	
Resubmittal plan check fee - % of building permit fee (3rd revision and more)	20%	<u>20%</u>	799106	1670	Plan Check Fees	
Grading Permit Fees - 2% of Building Permit Fee	\$150.00 Minimum	<u>\$159.00 Minimum</u>	799106	1358	Permit - Grading	
<u>SECTION 3.04 PLUMBING CODE FEES (SMC Ch. 16.24)</u>						
Residential, per square foot	\$0.08	<u>\$0.08</u>	799106	1363	Permit-Plumbing & Gas	
Commercial or Industrial, per square foot or minimum fee of:	\$0.12	<u>\$0.12</u>	799106	1363	Permit-Plumbing & Gas	
Residential	\$61.00	<u>\$65.00</u>	799106	1363	Permit-Plumbing & Gas	
Commercial or Industrial (whichever is greater)	\$180.00	<u>\$190.00</u>	799106	1363	Permit-Plumbing & Gas	

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<u>SECTION 3.05 MECHANICAL CODE FEES (SMC Ch. 16.28)</u>						
Residential, per square foot	\$0.08	<u>\$0.08</u>	799106	1360	Permit - Mechanical	
Commercial or Industrial, per square foot	\$0.12	<u>\$0.12</u>	799106	1360	Permit - Mechanical	
or minimum fee of:						
Residential	\$61.00	<u>\$65.00</u>	799106	1360	Permit - Mechanical	
Commercial or Industrial	\$180.00	<u>\$190.00</u>	799106	1360	Permit - Mechanical	
(whichever is greater)						
<u>SECTION 3.06 ELECTRICAL CODE FEES (SMC Ch. 16.32)</u>						
Residential, per square foot	\$0.08	<u>\$0.08</u>	799106	1355	Permit - Electrical	
Commercial or Industrial, per square foot	\$0.12	<u>\$0.12</u>	799106	1355	Permit - Electrical	
or minimum fee of:						
Residential	\$61.00	<u>\$65.00</u>	799106	1355	Permit - Electrical	
Commercial or Industrial	\$180.00	<u>\$190.00</u>	799106	1355	Permit - Electrical	
(whichever is greater)						
* When a single piece of equipment is installed that requires plumbing, electrical, and mechanical permits, the permit fees may be reduced by 50% if only one inspection is required.						
<u>SECTION 3.07 RELOCATION OF BUILDINGS FEES (SMC Ch. 16.36)</u>						
Application/investigation fee for building relocation permit	\$180.00	<u>\$190.00</u>	799106	1361	Permit - Miscellaneous	
Demolition permit (per structure)	\$122.00	<u>\$130.00</u>	799106	1652	Demolition Fees	

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<u>SECTION 3.08 PROCESSING ENVIRONMENTAL DOCUMENTS</u>						
Environmental Assessment (Initial Study)	\$550.00	<u>\$585.00</u>	799106	1654	Environ. Review Fees	
Review of environmental study (e.g. traffic, noise, etc)	\$1,000.00	<u>\$1,100.00</u>	799106	1654	Environ. Review Fees	
Environmental Impact Report (Preparation) - % of consulting fee	10%	<u>10%</u>	799106	1654	Environ. Review Fees	
Environmental Consultant Charge	AS NEEDED	<u>AS NEEDED</u>				
Fees are payable at the time of submission of the application, or, in the event an Environmental Impact Report is required, at such time as it is determined an Environmental Impact Report is necessary, or in the event a specialized environmental study is required, at such time as it is determined necessary. In the event the City retains a consultant to assist in preparation of the EIR, the applicant shall deposit an amount to be determined by the Director of Community Development based upon that official's estimate of the cost of preparation.						
If the costs of preparation exceed the amount of the above deposit, the Director shall notify the applicant who shall, within five days of such notice, deposit additional amounts necessary to cover costs of preparation. If costs of preparation are less than the amount deposited, any amounts remaining upon certification of the EIR shall be refunded to the applicant. Any applicant who desires to proceed directly to the preparation of a draft EIR may do so without the payment of a fee for review and initial assessment upon payment of the fee for preparation costs, review, and required filings for an EIR.						
The fee for copies of documents prepared pursuant to this resolution shall be the standard fee charged by the City for copies of like documents, provided that no fee shall be charged another unit of government required to review any document requested by it. The fee or fees set hereby shall be in addition to any other fee required by law.						
<u>Postage charges will be added if documents are mailed.</u>						

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<u>SECTION 3.09 FIRE PREVENTION CONSTRUCTION</u>						
RELATED FEES						
A. <u>Single Family Residences.</u> Permit fee based on % of the building permit fee from the building permit schedule.	70%	70%	799106	1356	Permit - Fire Prev Const.	
B. <u>Apartments, Condominiums, Townhouses.</u> Permit fee based on % of the building permit fee from the building permit fee schedule.	70%	70%	799106	1356	Permit - Fire Prev Const.	
C. <u>Nonresidential Buildings.</u> Permit fee based on % of the building permit fee from the building permit fee schedule.	70%	70%	799106	1356	Permit - Fire Prev Const.	
Fire construction fees are all inclusive, e.g., underground systems, overhead fire sprinkler systems, fire suppression systems, smoke detectors, alarm & annunciation systems, kitchen ventilation systems.						
<u>SECTION 3.10 COPIES OF PRINTED MATERIAL</u>						
A. Maps (plus postage, if mailed)						
Zoning Map (color) 36" x 52"	\$50.00	\$53.00	799106	4116 - 1	Photocopies	Comm. Dev.
General Plan Land Use and Transportation (color) 11" x 17"	\$6.00	\$6.50	799106	4116 - 1	Photocopies	Comm. Dev.
(color) 24" x 36"	\$50.00	\$53.00	799106	4116 - 1	Photocopies	Comm. Dev.
(color) 36" x 60"	\$45.30	\$55.00	799106	4116 - 1	Photocopies	Comm. Dev.
B. Executive Summary of General Plan (plus postage, if mailed)	\$20.00	\$20.00	799106	4117 - 5	Sale of Printed Materials	Plans and Specs
C. Zoning Map on Compact Disc	\$15.00	\$16.00	799106	4124 - 1	Sale of Electronic Materials	Zoning Maps on C.D.
General Plan on Compact Disc	\$15.00	\$16.00	799106	4124 - 1	Sale of Electronic Materials	Zoning Maps on C.D.
Flood Zone Map on Compact Disc	\$15.00	\$16.00	799106	4124 - 1	Sale of Electronic Materials	Zoning Maps on C.D.
Open Space Map on Compact Disc	\$15.00	\$16.00	799106	4124 - 1	Sale of Electronic Materials	Zoning Maps on C.D.

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COPIES OF PRINTED MATERIAL (contd.)						
C. Sub-Elements of the General Plan (Plus postage if mailed)	\$19.00	<u>\$20.00</u>	799106	4116 - 1	Photocopies	Comm. Dev.
D. Design Guidelines (plus postage, if mailed) (Citywide, Industrial or Murphy Avenue)	\$7.50	<u>\$8.00</u>	799106	4116 - 1	Photocopies	Comm. Dev.
<u>SECTION 3.11 WEED ABATEMENT (SMC Ch. 8.20)</u>						
The contract price as negotiated with an independent contractor or the City's actual costs incurred plus a % administrative fee. The total amount charged if not paid directly shall result in placement on the assessment roll by the property tax collector, and billed accordingly.	10%	<u>10%</u>			Weed Abatement	
<u>SECTION 3.12 ART PERMITS (SMC Ch. 19.52)</u>						
Permit for public art required in large or unique non-residential developments.	\$1,600.00	<u>\$1,700.00</u>	640300	1369	Permit - Art	
<u>SECTION 3.13 ADMINISTRATIVE CITATION (SMC Ch. 1.05)</u>						
All violations of the Sunnyvale Municipal Code enforced pursuant to Chapter 1.05 are governed by this schedule of fines:						
(1) First violation	\$ 50.00	<u>\$ 50.00</u>	245330	1512	Comm. Dev. Code Violations	
(2) Second violation occurring within 36 months of the most recent citation date.	\$ 100.00	<u>\$ 100.00</u>	245330	1512	Comm. Dev. Code Violations	
(3) Third violation occurring within 36 months of the most recent citation date.	\$ 200.00	<u>\$ 200.00</u>	245330	1512	Comm. Dev. Code Violations	
(4) Fourth and any subsequent violation occurring within 36 months of the most recent citation date	\$ 500.00	<u>\$ 500.00</u>	245330	1512	Comm. Dev. Code Violations	
Late Payments	10% per month	<u>10% per month</u>	245330	1512	Comm. Dev. Code Violations	

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DEPARTMENT OF FINANCE						
<u>SECTION 4.01 UTILITY BILLING DEPOSITS</u>						
Customers receiving or applying to receive garbage or sewer service only.	An amount equivalent to the established charges for utility sves for 2 billing periods	An amount equivalent to the established charges for utility services for 2 billing periods	799661	4031	Deposits Payable-Utilities	
<u>SECTION 4.02 BUSINESS LICENSE REPLACEMENT</u>						
Replacement license	A fee not to exceed the initial cost of issuance	A fee not to exceed the initial cost of issuance	799000	450	Business License Tax	
Business license processing fee (New license)	\$————27.00	\$————27.00	799000	1801 - 1	Bus. Lic. Processing Fees	New Applicants
Business license processing fee (Renewal)	\$————17.00	\$————17.00	799000	1801 - 2	Bus. Lic. Processing Fees	Renewals
<u>SECTION 4.03 BINGO FEES (SMC Ch. 9.37)</u>						
Application for License	\$50.00	\$50.00	799000	1353	Permit - Bingo	
Denied License Refund	\$25.00	\$25.00	799000	1353	Permit - Bingo	
License Renewal	\$50.00	\$50.00	799000	1353	Permit - Bingo	
Gross Receipts Fee - % on monthly gross in excess of	1% \$5,000.00	1% \$5,000.00	799000 799000	1353 1353	Permit - Bingo Permit - Bingo	
(NOTE: Bingo license and renewal fees are subject to limitations set forth in Penal Code Section 326.5.)						
<u>SECTION 4.04 CREDIT CARD CONVENIENCE FEE*</u>						
Credit Card Convenience fee - (utility payments only) The percentage price charged by the City's contracted bank plus an administrative fee	3%	3%	799000	3100 - 5	Internet & Phone CC Fee	Finance
* This convenience fee may be assessed on Internet, Phone or Fax credit card transactions only as allowed by Visa/Mastercard regulations.						

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DEPARTMENT OF LIBRARIES						
<u>SECTION 5.01 FINES AND FEES</u>						
A. <u>Patron Library Card</u>						
Out of State Patrons (per year)		Initial Issuance of Card	NO CHARGE			
Each Duplicate or Lost Card			\$1.65			
			<u>NO CHARGE</u>			
			<u>\$1.75</u>	799371	2105	Misc Library Charges
B. <u>Fines for Overdue Materials</u>						
Books, pamphlets, phono records, periodicals, audio cassettes, compact discs, and computer software. (Per day per item, not to exceed per item)	\$0.25		<u>\$0.25</u>	632990	1502	Fines-Lib. Overdue Mat
	\$8.00		<u>\$8.00</u>	632990	1502	Fines-Lib. Overdue Mat
Books, pamphlets, phono records, audio cassettes, compact discs, and computer software checked out from Bookmobile. (Per week per item, not to exceed per item)	\$0.25		<u>DELETE</u>	632990	1502	Fines-Lib. Overdue Mat
	\$8.00		<u>DELETE</u>	632990	1502	Fines-Lib. Overdue Mat
Interlibrary loan materials (per day per item not to exceed amount per item, plus any fees charged by lending library per item).	\$0.60		<u>\$0.60</u>	632990	1502	Fines-Lib. Overdue Mat
	\$10.00		<u>\$10.00</u>	632990	1502	Fines-Lib. Overdue Mat
Video cassettes and DVDs (per title; per day per video-cassette/DVD not to exceed amount per cassette/DVD).	\$1.00		<u>\$1.00</u>	632990	1502	Fines-Lib. Overdue Mat
	\$8.00		<u>\$8.00</u>	632990	1502	Fines-Lib. Overdue Mat

**CITY OF SUNNYVALE
FISCAL YEAR 2004/2005
FEE SCHEDULE**

	<u>Fiscal Year 2003/2004</u>	<u>PROPOSED Fiscal Year 2004/2005</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
LIBRARY CHARGES (contd.)						
C. <u>Charges</u>						
Reserve charges and patron requests (per title).	\$0.50	<u>\$0.50</u>	799371	2105	Misc. Library Charges	
Materials on interlibrary loan (per item).	\$2.50	<u>\$2.50</u>	799371	2105	Misc. Library Charges	
Lost or damaged books, records, audio-cassettes, compact discs, computer software, and videocassettes (per item) - service charge - plus replacement cost of article. If replacement item is accepted, service charge will be -	\$9.30	<u>\$9.90</u>	799371	2102	Lib - Lost & Dmgd. Mat	
	\$5.35	<u>\$5.65</u>	799371	2102	Lib - Lost & Dmgd. Mat	
Torn, damaged or missing pages (per page)	\$1.55	<u>\$1.65</u>	799371	2102	Lib - Lost & Dmgd. Mat	
Lost interlibrary loan materials	Lending- Library's charges	<u>Lending Library's Charges</u>	799371	2102	Lib - Lost & Dmgd. Mat	
Lost or damaged pamphlets	\$3.95	<u>\$4.20</u>	799371	2102	Lib - Lost & Dmgd. Mat	
Lost or damaged periodicals	Cost of magazine	<u>Cost of Magazine</u>	799371	2102	Lib - Lost & Dmgd. Mat	
Paperback and Boardbook Replacement Cost	\$6.00	<u>\$6.35</u>	799371	2102	Lib - Lost & Dmgd. Mat	
Service charge for replacement item	\$4.35	<u>\$4.60</u>	799371	2102	Lib - Lost & Dmgd. Mat	
Sunnyvale Library Materials lent to out-of-state libraries (per item)	\$10.00	<u>\$10.00</u>	799371	2102	Lib - Lost & Dmgd. Mat	
Replacement cost for Lost or Damaged Bookcover, media case or pamphlet folder	\$1.40	<u>\$1.50</u>	799371	2102	Lib - Lost & Dmgd. Mat	

**CITY OF SUNNYVALE
FISCAL YEAR 2004/2005
FEE SCHEDULE**

	<u>Fiscal Year</u> <u>2003/2004</u>	<u>PROPOSED</u> <u>Fiscal Year</u> <u>2004/2005</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
LIBRARY CHARGES (contd.)						
Computer printouts (per page)	\$0.10	<u>\$0.10</u>	799371	2103	Library-Microcomputers	
Feature Video Cassette/DVD Checkout Fee	\$1.50/3days	<u>\$1.50 / 3 days</u>	799371	2114 - 1	Audio Visual Rental Fees	Feature Video/DVD Rentals

D. Sunnyvale Center for Innovation, Invention and Ideas - SCI³

Adjustments to Fee Rates

The Director of Libraries is authorized to administratively establish SCI³ fee schedules for services. Schedules shall be established based upon market conditions and City Council policies to ensure fairness and accessibility, while attaining fiscal self-sufficiency. Schedules shall be published and available to the public.

Contact SCI³
for fee information
at 730-7290.

**CITY OF SUNNYVALE
FISCAL YEAR 2004/2005
FEE SCHEDULE**

	<u>Fiscal Year</u> <u>2003/2004</u>	<u>PROPOSED</u> <u>Fiscal Year</u> <u>2004/2005</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
DEPARTMENT OF PARKS AND RECREATION						
<u>SECTION 6.01 MUNICIPAL GOLF COURSE GREEN FEES</u>						
Rate Per Person for the Period April 1, 2003 2004 through and including March 31, 2004 2005						
<u>Weekday</u>						
Sunnyvale (18 Holes)	\$31.00	<u>\$31.00</u>	645400	1950 - 11	Muni Green Fees	Weekday
Sunken Gardens (9 Holes)	\$14.00	<u>\$14.00</u>	645800	1963 - 11	SG Green Fees	Weekday
<u>Weekday Twilight/Replay</u>						
Sunnyvale (18 Holes)	\$22.00	<u>\$22.00</u>	645400	1950 - 12	Muni Green Fees	Weekday Twilight
Sunken Gardens (9 Holes)	\$9.50	<u>\$9.50</u>	645800	1963 - 12	SG Green Fees	Weekday Twilight
<u>Weekend</u>						
Sunnyvale (18 Holes)	\$41.00	<u>\$41.00</u>	645400	1950 - 13	Muni Green Fees	Weekend
Sunken Gardens (9 Holes)	\$17.50	<u>\$17.50</u>	645800	1963 - 13	SG Green Fees	Weekend
<u>Weekend Twilight/Replay</u>						
Sunnyvale (18 Holes)	\$25.00	<u>\$25.00</u>	645400	1950 - 14	Muni Green Fees	Weekend Twilight
Sunken Gardens (9 Holes)	\$11.00	<u>\$11.00</u>	645800	1963 - 14	SG Green Fees	Weekend Twilight
<u>Smart Card</u>						
Sunnyvale (18 Holes)	\$5.00	<u>\$5.00</u>	645400	1950 - 18	Muni Green Fees	Muni Smart Cards
Sunken Gardens (9 Holes)	\$5.00	<u>\$5.00</u>	645800	1963 - 18	SG Green Fees	SG Smart Cards
<u>School Team Play</u>						
Sunnyvale (18 Holes)	\$400.00	<u>\$400.00</u>	645400	1952	School Group Play	
Sunken Gardens (9 Holes)	N/A	<u>N/A</u>				

**CITY OF SUNNYVALE
FISCAL YEAR 2004/2005
FEE SCHEDULE**

	<u>Fiscal Year</u> <u>2003/2004</u>	<u>PROPOSED</u> <u>Fiscal Year</u> <u>2004/2005</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
MUNICIPAL GOLF COURSE GREEN FEES (contd.)						
Rate Per Person for the Period April 1, 2003 2004 through and including March 31, 2004 2005						
<u>Sunnyvale Advantage Card</u>						
Sunnyvale (18 Holes)	\$135.00	<u>\$135.00</u>	645400	1950 - 15	Muni Green Fees	Advantage Cards
Sunken Gardens (9 Holes)	\$68.00	<u>\$68.00</u>	645800	1963 - 17	SG Green Fees	Advantage Cards
<u>Golf Discount Card</u>						
Sunnyvale (18 Holes)	\$110.00	<u>\$110.00</u>	645400	1950 - 16	Muni Green Fees	Golf Discount Cards
Sunken Gardens (9 Holes)	\$63.00	<u>\$63.00</u>	645800	1963 - 16	SG Green Fees	Golf Discount Cards
MUNICIPAL GOLF COURSE GREEN FEES (contd.)						
Rate Per Person for the Period April 1, 2003 2004 through and including March 31, 2004 2005						
<u>Ten-Play Golf Card</u>						
Sunnyvale (18 Holes)	\$279.00	<u>\$279.00</u>	645410	1950 - 17	Muni Green Fees	10-Play Cards
Sunken Gardens (9 Holes)	\$126.00	<u>\$126.00</u>	645800	1963 - 15	SG Green Fees	10-Play Cards

A. Persons claiming eligibility to be charged fees as residents of the City must present evidence to the starter of such residency in the form of a valid California driver's license or valid identification card issued by the Department of Motor Vehicles of the State of California.

B. Adjustments to Green Fee Rates
Director of Parks and Recreation Department may adjust green fee amounts for marketing and promotional activities as is necessary to encourage optimum play of the municipal golf courses.

**CITY OF SUNNYVALE
FISCAL YEAR 2004/2005
FEE SCHEDULE**

	<u>Fiscal Year</u> <u>2003/2004</u>	<u>PROPOSED</u> <u>Fiscal Year</u> <u>2004/2005</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
MUNICIPAL GOLF COURSE GREEN FEES (contd.)						
C. Dates Holiday Fee Rates Will Be In Effect:						
<u>Holiday</u>	<u>Date Observed</u>					
Memorial Day	Monday, May 26, 2003 Monday, May 24, 2004					
Independence Day	Friday, July 4, 2003 Monday, July 5, 2004					
Labor Day	Monday, Sept. 1, 2003 Monday, Sept. 6, 2004					
Thanksgiving	Thursday, Nov. 27, 2003 Thursday, Nov. 25, 2004					
Day After Thanksgiving	Friday, Nov. 28, 2003 Friday, Nov. 26, 2004					
Christmas Eve	Wednesday, Dec. 24, 2003 Thursday, Dec. 23, 2004					
Christmas Day	Thursday, Dec. 25, 2003 Friday, Dec. 24, 2004					
New Year's Eve	Wednesday, Dec. 31, 2003 Thursday, Dec. 30, 2004					
New Year's Day	Thursday, Jan. 1, 2004 Friday, Dec. 31, 2004					
Martin Luther King Day	Monday, Jan. 19, 2004 Monday, Jan. 17, 2005					
President's Day	Monday, Feb. 16, 2004 Monday, Feb. 21, 2005					

**CITY OF SUNNYVALE
FISCAL YEAR 2004/2005
FEE SCHEDULE**

	<u>Fiscal Year</u> <u>2003/2004</u>	<u>PROPOSED</u> <u>Fiscal Year</u> <u>2004/2005</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
MUNICIPAL GOLF COURSE GREEN FEES (contd.)						
Rate Per Person for the Period April 1, 2004- 2005 through and including March 31, 2005 2006						
<u>Weekday</u>						
Sunnyvale (18 Holes)	\$32.00	<u>\$32.00</u>	645400	1950 - 11	Muni Green Fees	Weekday
Sunken Gardens (9 Holes)	\$14.50	<u>\$14.50</u>	645800	1963 - 11	SG Green Fees	Weekday
<u>Weekday Twilight/Replay</u>						
Sunnyvale (18 Holes)	\$23.00	<u>\$23.00</u>	645400	1950 - 12	Muni Green Fees	Weekday Twilight
Sunken Gardens (9 Holes)	\$10.00	<u>\$10.00</u>	645800	1963 - 12	SG Green Fees	Weekday Twilight
<u>Weekend</u>						
Sunnyvale (18 Holes)	\$42.00	<u>\$42.00</u>	645400	1950 - 13	Muni Green Fees	Weekend
Sunken Gardens (9 Holes)	\$18.00	<u>\$18.00</u>	645800	1963 - 13	SG Green Fees	Weekend
<u>Weekend Twilight/Replay</u>						
Sunnyvale (18 Holes)	\$26.00	<u>\$26.00</u>	645400	1950 - 14	Muni Green Fees	Weekend Twilight
Sunken Gardens (9 Holes)	\$11.50	<u>\$11.50</u>	645800	1963 - 14	SG Green Fees	Weekend Twilight
<u>Smart Card</u>						
Sunnyvale (18 Holes)	\$5.00	<u>\$5.00</u>	645400	1950 - 18	Muni Green Fees	Muni Smart Cards
Sunken Gardens (9 Holes)	\$5.00	<u>\$5.00</u>	645800	1963 - 18	SG Green Fees	SG Smart Cards
<u>School Team Play</u>						
Sunnyvale (18 Holes)	\$450.00	<u>\$450.00</u>	645400	1952	School Group Play	
Sunken Gardens (9 Holes)	N/A	<u>N/A</u>				
<u>Sunnyvale Advantage Card</u>						
Sunnyvale (18 Holes)	\$145.00	<u>\$145.00</u>	645400	1950 - 15	Muni Green Fees	Advantage Cards
Sunken Gardens (9 Holes)	\$73.00	<u>\$73.00</u>	645800	1963 - 17	SG Green Fees	Advantage Cards

**CITY OF SUNNYVALE
FISCAL YEAR 2004/2005
FEE SCHEDULE**

	<u>Fiscal Year</u> <u>2003/2004</u>	<u>PROPOSED</u> <u>Fiscal Year</u> <u>2004/2005</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
MUNICIPAL GOLF COURSE GREEN FEES (contd.)						
Rate Per Person for the Period April 1, 2004- 2005 through and including March 31, 2005 2006						
<u>Golf Discount Card</u>						
Sunnyvale (18 Holes)	\$120.00	<u>\$120.00</u>	645400	1950 - 16	Muni Green Fees	Golf Discount Cards
Sunken Gardens (9 Holes)	\$68.00	<u>\$68.00</u>	645800	1963 - 16	SG Green Fees	Golf Discount Cards
<u>Ten-Play Golf Card</u>						
Sunnyvale (18 Holes)	\$288.00	<u>\$288.00</u>	645400	1950 - 17	Muni Green Fees	10-Play Cards
Sunken Gardens (9 Holes)	\$130.50	<u>\$130.50</u>	645800	1963 - 15	SG Green Fees	10-Play Cards
<u>Tournament Fee</u>						
Sunnyvale (18 Holes)		<u>\$ 2.00</u>	NEW FEE			
Sunken Gardens (9 Holes)		<u>\$ 1.00</u>	NEW FEE			

A. Persons claiming eligibility to be charged fees as residents of the City must present evidence to the starter of such residency in the form of a valid California driver's license or valid identification card issued by the Department of Motor Vehicles of the State of California.

B. Adjustments to Green Fee Rates
Director of Parks and Recreation Department may adjust green fee amounts for marketing and promotional activities as is necessary to encourage optimum play of the municipal golf courses.

**CITY OF SUNNYVALE
FISCAL YEAR 2004/2005
FEE SCHEDULE**

	<u>Fiscal Year</u> <u>2003/2004</u>	<u>PROPOSED</u> <u>Fiscal Year</u> <u>2004/2005</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
MUNICIPAL GOLF COURSE GREEN FEES (contd.)						
C. Dates Holiday Fee Rates Will Be In Effect:						
<u>Holiday</u>	<u>Date Observed</u>					
Memorial Day	Monday, May 24, 2004					Monday, May 23, 2005
Independence Day	Monday, July 5, 2004					Monday, July 4, 2005
Labor Day	Monday, Sept. 6, 2004					Monday, Sept. 5, 2005
Thanksgiving Day	Thursday, Nov. 25, 2004					Thursday, Nov. 24, 2005
Day After Thanksgiving	Friday, Nov. 26, 2004					Friday, Nov. 25, 2005
Christmas Eve	Thursday, Dec. 23, 2004					Friday, Dec. 23, 2005
Christmas Day	Friday, Dec. 24, 2004					Monday, Dec. 26, 2005
New Year's Eve	Thursday, Dec. 30, 2004					Friday, Dec. 30, 2005
New Year's Day	Friday, Dec. 31, 2004					Monday, Jan. 3, 2006
Martin Luther King Day	Monday, Jan. 19, 2004					Monday, Jan. 16, 2006
President's Day	Monday, Feb. 16, 2004					Monday, Feb. 20, 2006

**CITY OF SUNNYVALE
FISCAL YEAR 2004/2005
FEE SCHEDULE**

	<u>Fiscal Year</u> <u>2003/2004</u>	PROPOSED <u>Fiscal Year</u> <u>2004/2005</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
<u>SECTION 6.02 ACTIVITY AND FACILITY USE FEES</u>						
The Director of Parks and Recreation is authorized to administratively establish Activity and Facility Use Fee Schedules for recreation activities and services not otherwise specified in this document. Schedules shall be established based upon market conditions and City Council adopted policies to ensure fairness and accessibility while attaining fiscal self-sufficiency. Schedules shall be published and available to the public.			Contact Parks and Recreation for fee information at 730-7350			

**CITY OF SUNNYVALE
FISCAL YEAR 2004/2005
FEE SCHEDULE**

	<u>Fiscal Year</u> 2003/2004	<u>PROPOSED</u> Fiscal Year 2004/2005	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
DEPARTMENT OF PUBLIC SAFETY						
<u>SECTION 7.01 COPIES OF MATERIALS</u>						
A. Copy of an incident report.	\$15.00	<u>\$15.00</u>	799583	4116 - 2	Photocopies	DPS
EXEMPTION. One copy of the report shall be furnished to a victim of the crime at no charge.						
B. Address searches/research fee, Charge is per address searched.	\$43.00	<u>\$45.00</u>	799583	2765 - 1	Other Public Safety Fees	Address search fees
C. Copy of video tape (per tape). One tape of one camera view plus 10% administrative fees.	\$90.00	<u>\$95.00</u>	799583	4116 - 2	Photocopies	DPS
<u>SECTION 7.02 POLICE SERVICES</u>						
A. Applicant Fingerprint Fee (Penal Code Section 13300(e))	\$10.00	<u>\$10.00</u>	799583	2758	Other Permits & Serv.	
EXEMPTIONS:						
An applicant for City employment when fingerprinting is required as a condition or prerequisite therefore						
B. Crminal Justice Administration Fee (Government Code Section 29550.3 (b))	N/A	<u>\$343.00</u>	NEW FEE			
C. Citation Processing Fee (Government Code Section 29550 (f))	N/A	<u>10.00</u>	NEW FEE			

**CITY OF SUNNYVALE
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	<u>Fiscal Year 2003/2004</u>	<u>PROPOSED Fiscal Year 2004/2005</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>SECTION 7.03 OTHER PERMITS AND SERVICES</u> (not including State pass-through costs)						
A. Concealed Weapons Permit	\$87.00	<u>\$87.00</u>	799583	2758	Other Permits & Serv.	
Plus processing fee (Penal Code Section 12054)	\$3.00	<u>\$3.00</u>	799583	2758	Other Permits & Serv.	
B. Concealed Weapons Permit Renewal	\$12.00	<u>\$12.00</u>	799583	2758	Other Permits & Serv.	
Plus processing fee (Penal Code Section 12054)	\$3.00	<u>\$3.00</u>	799583	2758	Other Permits & Serv.	
C. Secondhand Dealer Permit - One Owner	\$272.00	<u>\$275.00</u>	799583	2758	Other Permits & Serv.	
Additional Owner(s) (each)	\$38.00	<u>\$38.00</u>	799583	2758	Other Permits & Serv.	
Permit Renewal	\$37.00	<u>\$76.00</u>	799583	2758	Other Permits & Serv.	
DOJ New Dealer Application Fee	\$195.00	<u>\$195.00</u>	799583	2758	Other Permits & Serv.	
DOJ Renewal Fee	\$10.00	<u>\$10.00</u>	799583	2758	Other Permits & Serv.	
D. Local Criminal History Clearance Letter	\$43.00	<u>\$43.00</u>	799583	4116 - 2	Photocopies	DPS
E. Firearms Sales Permit	\$44.00	<u>\$76.00</u>	799583	2758	Other Permits & Serv.	
F. Subpoena Duces Tecum (Evidence Code Section 1563) (per page)	\$0.10	<u>\$0.10</u>	799583	4116 - 2	Photocopies	DPS
plus per hour per employee, computed on the basis of per quarter hour or fraction thereof; plus postage if mailed.	\$24.00	<u>\$24.00</u>	799583	4116 - 2	Photocopies	DPS
	\$6.00	<u>\$6.00</u>	799583	4116 - 2	Photocopies	DPS
G. Officer Contract Overtime, per hour	\$85.00	<u>\$90.00</u>	799583	2760	Police Contract Overtm.	
H. Peddler/Solicitor Permit (SMC Ch. 5.28)	\$217.00	<u>\$230.00</u>	799583	2759	Peddler & Solicitor App.	

**CITY OF SUNNYVALE
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	<u>Fiscal Year</u> <u>2003/2004</u>	<u>PROPOSED</u> <u>Fiscal Year</u> <u>2004/2005</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
<u>SECTION 7.04 EMERGENCY RESPONSE FEE</u>						
(Government Code Sections 53150 through 53158) Emergency response fee imposed upon any person under the influence of any alcoholic beverage or any drug, or the combination of any alcoholic beverage and any drug whose negligent or intentionally wrongful operation of a motor vehicle, boat, vessel, or civil aircraft caused by that influence proximately causes an incident resulting in an appropriate emergency response:						
A. Rate 1. Where an investigation by Public Safety Department personnel involving an emergency response pertains to an accident not resulting in injury. (Per incident.)	\$279.00	<u>\$295.00</u>	799583	2754	Emergency Response	
B. Rate 2. Where an investigation by Public Safety Department personnel involving an emergency response pertains to an accident resulting in injury, but the injury is not major and no fatality is involved. (Per incident.)	\$570.00	<u>\$605.00</u>	799583	2754	Emergency Response	
C. Rate 3. Where an investigation by Public Safety Department personnel involving an emergency response pertains to an accident resulting in a major injury and/or fatality. (Maximum legal limit) (Per incident.)	\$1,000.00	<u>\$1,000.00</u>	799583	2754	Emergency Response	
<u>FALSE ALARMS</u>						
<u>False Burglar Alarm Fee</u> 3rd and all other occurrence during a 12-month period	\$150.00	<u>\$150.00</u>	799583	2756	False Burglar Alarm Fees	
<u>False Fire Alarm Fee</u> 3rd and all other occurrence during a 12-month period	\$150.00	<u>\$150.00</u>	799583	2766 - 1	False Alarm Fees	False Fire Alarm

**CITY OF SUNNYVALE
FISCAL YEAR 2004/2005
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	<u>Fiscal Year</u> 2003/2004	<u>PROPOSED</u> Fiscal Year 2004/2005	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
<u>SECTION 7.05 VEHICLE RELEASE FEE</u> (Vehicle Code Section 22850.5)						
All Impounds (Fee Charged to Registered Owner or Registered Owner's Agent only.)	\$125.00	<u>\$135.00</u>	799583	2763	Vehicle Release Fee	
All other towing other than abatements, abandonments, recovered stolens, private property tows, & Katz cases.	\$85.00	<u>\$135.00</u>	799583	2763	Vehicle Release Fee	
Repossessions	\$15.00	<u>\$15.00</u>	799583	2763	Vehicle Release Fee	
<u>SECTION 7.06 ADULT ENTERTAINMENT AND</u> <u>MESSAGE ESTABLISHMENTS (SMC Ch. 9.40 and Ch. 9.41)</u>						
A. <u>Establishment License</u>						
Application	\$1,300.00	<u>\$1,380.00</u>	799583	2758	Other Permits & Serv.	
Annual Renewal	\$460.00	<u>\$490.00</u>	799583	2758	Other Permits & Serv.	
B. <u>Massage Therapist Permit</u>						
Application	\$78.00	<u>\$83.00</u>	799583	2758	Other Permits & Serv.	
Annual Renewal	\$63.00	<u>\$67.00</u>	799583	2758	Other Permits & Serv.	
C. <u>Background Check Fee</u>						
Background check for each massage establishment, owners or technicians	\$44.00	<u>\$124.00</u>	799583	2758	Other Permits & Serv.	

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	<u>Fiscal Year</u> <u>2003/2004</u>	<u>PROPOSED</u> <u>Fiscal Year</u> <u>2004/2005</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
<u>SECTION 7.07 TAXICAB FRANCHISES (SMC Ch. 5.36)</u>						
A. <u>Franchise Application Fee; Renewal Fee</u>						
Application or Renewal	\$343.00	<u>\$375.00</u>	799000	600 - 3	Franchise - Other	Taxicab Service
B. <u>Driver's Permit Fees</u>						
Application	\$75.00	<u>\$75.00</u>	799106	1361	Permit - Miscellaneous	
Renewal fee	\$43.00	<u>\$45.00</u>	799106	1361	Permit - Miscellaneous	
C. <u>Vehicle Fee</u>						
For the maximum number of vehicles which at any one time during each calendar quarter were registered with the City to be in service under the franchise, or which should have been, but were not, so registered. (Per quarter for each vehicle.)	\$175.00	<u>\$175.00</u>	799000	600 - 3	Franchise - Other	Taxicab Service

Such franchise fees shall be billed quarterly, for each of the following calendar quarters:
January 1 through March 31; April 1 through June 30; July 1 through September 30; and October 1 through December 31. All fees shall be paid to the Department of Finance on or before the 15th day after presentation.

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	<u>Fiscal Year</u> <u>2003/2004</u>	<u>PROPOSED</u> <u>Fiscal Year</u> <u>2004/2005</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
<u>SECTION 7.08 FIRE AND HAZARDOUS MATERIALS SERVICES</u>						
For the permits described under the California Fire Code and under the Hazardous Materials Storage Ordinances, where a party storing hazardous materials has obtained a permit under the Uniform Fire Code, and is later required to apply for and obtain a permit under one of the Hazardous Materials Storage Ordinances within one year of obtaining the permit under the Uniform Fire Code, for the very same type of hazardous materials, that party will be allotted a credit towards fees charged on the Hazardous Materials Storage Ordinance permit, which will be based on the amount paid for the Uniform Fire Code permit, pro-rated by the number of months remaining in that year.						
105.8 UFC Aerosol products. To store or handle an aggregate quantity in excess of 500 lbs. (level 2 or 3) (Annual)	\$121.00	\$121.00	799583	1362	Permit - Operations	
105.8 UFC Automobile wrecking yard. To operate an automobile wrecking yard. (Annual)	\$121.00	\$121.00	799583	1362	Permit - Operations	
105.8 UFC Bowling pin or alley refinishing. To conduct a bowling pin refinishing or bowling alley resurfacing operation involving the use and application of flammable liquids or materials. (Each)	\$206.00	\$206.00	799583	1362	Permit - Operations	
105.8 UFC Cellulose Nitrate storage. To store or handle more than 25 pounds of cellulose nitrate plastic (pyroxylin) for the manufacturing or assembly of articles or parts of articles containing cellulose nitrate plastics (pyroxylin). (Annual)	\$206.00	\$206.00	799583	1362	Permit - Operations	

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		<u>Fiscal Year</u> <u>2003/2004</u>	<u>PROPOSED</u> <u>Fiscal Year</u> <u>2004/2005</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
FIRE AND HAZARDOUS MATERIALS SERVICES (contd.)							
105.8 UFC	Combustible fiber storage. To store or handle combustible fibers in quantities in excess of 100 cubic feet. (Annual)	\$206.00	<u>\$206.00</u>	799583	1362	Permit - Operations	
105.8 UFC	Combustible material storage. To store more than 2500 cubic feet gross volume of combustible empty packing cases, boxes, barrels or similar containers, or rubber or cork, or other similarly combustible material. (Annual)	\$121.00	<u>\$121.00</u>	799583	1362	Permit - Operations	
105.8 UFC	Dust-producing operations. To operate a grain elevator, flour starch mill, feed mill, or plant pulverizing aluminum, coal, coca, magnesium, spices, sugar or other material producing dusts. (Annual)	\$206.00	<u>\$206.00</u>	799583	1362	Permit - Operations	
105.8 UFC	Explosives or blasting agents. For permits for explosives or blasting agents. (Annual)	\$206.00	<u>\$206.00</u>	799583	1362	Permit - Operations	
105.8 UFC	High-piled combustible storage. To use any building or portion thereof exceeding 500 square feet for the storage of high-piled combustible stock.						
	High pile storage area of:						
	500 sq. ft. to 2499 sq. ft. (Annual)	\$121.00	<u>\$121.00</u>	799583	1362	Permit - Operations	
	2500 sq. ft to 4999 sq. ft. (Annual)	\$170.00	<u>\$170.00</u>	799583	1362	Permit - Operations	
	5000 sq. ft. and over (Annual)	\$232.00	<u>\$232.00</u>	799583	1362	Permit - Operations	

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FIRE AND HAZARDOUS MATERIALS SERVICES (contd.)							
105.8 UFC	Hot works. Fixed site equipment such as welding booths, portable equipment in a structure, or public exhibitions	\$121.00	<u>\$121.00</u>	799583	1362	Permit - Operations	
105.8 UFC	Lumber yards. To store lumber in excess of 100,000 board feet (Annual)	\$121.00	<u>\$121.00</u>	799583	1362	Permit - Operations	
105.8 UFC	Magnesium working. To melt, cast heat treat or grind more than 10 pounds of magnesium per working day (Annual)	\$206.00	<u>\$206.00</u>	799583	1362	Permit - Operations	
105.8 UFC	Mall, covered. To use a covered mall in the following manner: (Per occurrence)	SEE BELOW	<u>SEE BELOW</u>	799583	1362	Permit - Operations	
	A. Placing or constructing temporary kiosks, display booths, concession equipment or the like in the mall	\$121.00	<u>\$121.00</u>	799583	1362	Permit - Operations	
	B. To use the mall as a place of assembly	\$232.00	<u>\$232.00</u>	799583	1362	Permit - Operations	
	C. To use open-flame or flame-producing devices	\$121.00	<u>\$121.00</u>	799583	1362	Permit - Operations	
	D. To display any liquid or gas-fueled powered equipment	\$121.00	<u>\$121.00</u>	799583	1362	Permit - Operations	
105.8 UFC	Open burning. (Agriculture only.)	NO FEE	<u>NO FEE</u>				
105.8 UFC	Ovens, industrial baking or drying. Oil or gas fired and/or contain flammable vapors. (Each oven)	\$206.00	<u>\$206.00</u>	799583	1362	Permit - Operations	

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FIRE AND HAZARDOUS MATERIALS SERVICES (contd.)							
105.8 UFC	Places of assembly. To operate, maintain, or use a place of assembly (occupancy of 50 or more) (Annual) Occupancies of:						
	50 to 100 (includes all religious establishments)	\$70.00	<u>\$70.00</u>	799583	1362	Permit - Operations	
	101 to 300	\$121.00	<u>\$121.00</u>	799583	1362	Permit - Operations	
	301+	\$167.00	<u>\$167.00</u>	799583	1362	Permit - Operations	
105.8 UFC	Repair Garages. To use a structure or business for servicing or repairing motor vehicles.						
	One to two bays (Annual)	\$121.00	<u>\$121.00</u>	799583	1362	Permit - Operations	
	Three to four bays (Annual)	\$185.00	<u>\$185.00</u>	799583	1362	Permit - Operations	
	Five to nine bays (Annual)	\$231.00	<u>\$231.00</u>	799583	1362	Permit - Operations	
	Ten or more bays (Annual)	\$280.00	<u>\$280.00</u>	799583	1362	Permit - Operations	
APP. II-D	Rifle Range. To establish, maintain or operate a rifle range. (Annual)	\$121.00	<u>\$121.00</u>	799583	1362	Permit - Operations	
105.8 UFC	Spraying or dipping. To operate a spraying or dipping enterprise utilizing flammable or combustible liquids or the application of combustible powders. (Annual)	\$306.00	<u>\$306.00</u>	799583	1362	Permit - Operations	

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FIRE AND HAZARDOUS MATERIALS SERVICES (contd.)							
105.8 UFC	Tents, canopies and temporary membrane structures - to erect or operate a tent or air-supported temporary membrane structure having an area in excess of 200 square feet, or a canopy in excess of 400 square feet, except for structures used exclusively for camping. (Each)	\$121.00	<u>\$121.00</u>	799583	1362	Permit - Operations	
	Inspections outside business hours (each)	\$152.00	<u>\$152.00</u>	799583	1362	Permit - Operations	
105.8 UFC	Tire storage. To use an open area or portion thereof to store tires in excess of 1,000 cubic feet. (Annual)	\$121.00	<u>\$121.00</u>	799583	1362	Permit - Operations	
105.8 UFC	Wood products. To store chips, logged material, lumber or plywood in excess of 200 cubic feet.	\$121.00	<u>\$121.00</u>	799583	1362	Permit - Operations	
APP. II-A, Sec.9	Explosives. In hazardous fire area. (Each occurrence.)	\$206.00	<u>\$206.00</u>	799583	1362	Permit - Operations	
16.52.110 SMC	Institutions (Hospitals, Board and Care, Day Care, Residential Care) (Annual)						
	A. Day Care (7-12 persons)	\$71.00	<u>\$71.00</u>	799583	1362	Permit - Operations	
	B. Day Care (over 12 persons)	\$121.00	<u>\$121.00</u>	799583	1362	Permit - Operations	
	C. Residential Care (over 6 persons)	\$152.00	<u>\$152.00</u>	799583	1362	Permit - Operations	
	D. Convalescent Hospitals & Day Care/Res. Care (over 50 persons)	\$215.00	<u>\$215.00</u>	799583	1362	Permit - Operations	

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STORAGE OF HAZARDOUS MATERIALS						
Ch. 16.53 SMC	Toxic gases. To store, dispense, use or handle toxic gases.					
	The fee is determined by the quantity of toxic gas stored on-site. Only one of the two fees listed below will apply at each facility. This is an annual fee.					
	Exempt/Minimum Threshold Quantity (Class I and II), Class III Gases (no limit on quantity)					
	\$121.00	<u>\$138.00</u>	799583	1359	Permit - Haz. Materials	
	Class I and II gases (greater than minimum threshold quantities)					
	\$483.00	<u>\$550.00</u>	799583	1359	Permit - Haz. Materials	
Ch. 16.53 SMC	Toxic Gas Closure Plan. To review and process a closure plan for facilities using regulated gases. (Each)					
	\$431.00	<u>\$491.00</u>	799583	1359	Permit - Haz. Materials	
20.60.060	Underground Tank Removal. To remove any flammable liquid, combustible liquid, or hazardous chemical tank. (Per tank occurrence)					
	\$345.00	<u>\$393.00</u>	799583	1359	Permit - Haz. Materials	

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		<u>Fiscal Year</u> <u>2003/2004</u>	<u>PROPOSED</u> <u>Fiscal Year</u> <u>2004/2005</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
STORAGE OF HAZARDOUS MATERIALS (contd.)							
20.32.120 SMC	<u>SMALL QUANTITIES.</u> To store or handle						
21.08.040 SMC	up to and including 500 lbs. as a solid, up to and including 55 gallons as a liquid, and up to and including 200 cubic feet as a compressed gas at standard temperature and pressure:						
	For up to two categories of the following Department of Transporta- tion Hazard Categories: (Annual)						
		\$138.00	<u>\$158.00</u>	799583	1359	Permit - Haz. Materials	
	For three or more categories of the following Department of Transporta- tion Hazard Categories: (Annual)						
		\$362.00	<u>\$413.00</u>	799583	1359	Permit - Haz. Materials	
DOT	<u>Hazardous Class</u>	<u>Materials</u>					
	2.1	Flammable Gas					
	2.2	Non-Flammable Gas					
	2.3	Poisonous Gas					
	3	Flammable Liquids					
	4	Flammable Solids					
	5.1	Oxidizer					
	5.2	Organic Peroxide					
	6.1	Poison Materials					
	6.2	Etiological Materials					
	8	Corrosives					
	9	Miscellaneous Regulated					
		Materials - Not DOT					

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STORAGE OF HAZARDOUS MATERIALS (contd.)						
20.32.120 SMC	<u>LARGE QUANTITIES.</u> To store or					
21.08.040 SMC	handle quantities in excess of the					
	foregoing of any regulated materials					
	which are categorized by Department					
	of Transportation:					
2.1 -- Flammable Gas						
Quantity Range 1 & 2 (Annual)	\$395.00	\$450.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	\$598.00	\$682.00	799583	1359	Permit - Haz. Materials	
2.2 -- Non-Flammable Gas						
Quantity Range 1 & 2 (Annual)	\$395.00	\$450.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	\$598.00	\$682.00	799583	1359	Permit - Haz. Materials	
2.3 -- Poison Gas						
Quantity Range 1 & 2 (Annual)	\$395.00	\$450.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	\$598.00	\$682.00	799583	1359	Permit - Haz. Materials	
3 -- Flammable Liquids						
Quantity Range 1 & 2 (Annual)	\$395.00	\$450.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	\$598.00	\$682.00	799583	1359	Permit - Haz. Materials	
4 -- Flammable Solids						
Quantity Range 1 & 2 (Annual)	\$395.00	\$450.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	\$598.00	\$682.00	799583	1359	Permit - Haz. Materials	
5.1 -- Oxidizer						
Quantity Range 1 & 2 (Annual)	\$395.00	\$450.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	\$598.00	\$682.00	799583	1359	Permit - Haz. Materials	
5.2 -- Organic Peroxide						
Quantity Range 1 & 2 (Annual)	\$395.00	\$450.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	\$598.00	\$682.00	799583	1359	Permit - Haz. Materials	
6.1 -- Poison Materials						
Quantity Range 1 & 2 (Annual)	\$395.00	\$450.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	\$598.00	\$682.00	799583	1359	Permit - Haz. Materials	
6.2 -- Etiological Materials						
Quantity Range 1 & 2 (Annual)	\$395.00	\$450.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)	\$598.00	\$682.00	799583	1359	Permit - Haz. Materials	

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		Fiscal Year 2003/2004	PROPOSED Fiscal Year 2004/2005	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
STORAGE OF HAZARDOUS MATERIALS: LARGE QUANTITIES (contd.)							
8 -- Corrosives							
Quantity Range 1 & 2 (Annual)		\$395.00	\$450.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)		\$598.00	\$682.00	799583	1359	Permit - Haz. Materials	
9 -- Miscellaneous Regulated							
Quantity Range 1 & 2 (Annual)		\$395.00	\$450.00	799583	1359	Permit - Haz. Materials	
Quantity Range 3, 4, 5 (Annual)		\$598.00	\$682.00	799583	1359	Permit - Haz. Materials	
20.32.120 SMC	To store or handle regulated						
21.08.040 SMC	materials which are not categorized by Department of Transportation:						
	Quantity Range 1 & 2 (Annual)	\$395.00	\$450.00	799583	1359	Permit - Haz. Materials	
	Quantity Range 3, 4, 5 (Annual)	\$598.00	\$682.00	799583	1359	Permit - Haz. Materials	
20.32.120 SMC	To store, use or handle materials						
21.08.040 SMC	regulated in Chapter 6.95 of Division 20 of the Health and Safety Code:						
	Quantity Range 1 & 2 (Annual)	\$395.00	\$450.00	799583	1359	Permit - Haz. Materials	
	Quantity Range 3, 4, 5 (Annual)	\$598.00	\$682.00	799583	1359	Permit - Haz. Materials	
20.32.120 SMC	To store, use or handle cryogenic						
	gases. (Cryogenic fees shall be assessed under this fee category, not as a DOT regulated material.)						
	Quantity Range 1 & 2 (Annual)	\$395.00	\$450.00	799583	1359	Permit - Haz. Materials	
	Quantity Range 3, 4, 5 (Annual)	\$598.00	\$682.00	799583	1359	Permit - Haz. Materials	
21.08.040 SMC	To operate an underground storage						
	tank which is regulated by Title 21 SMC. This fee is in addition to any hazard class fee. (Per tank annual)	\$70.00	\$80.00	799583	1359	Permit - Haz. Materials	
20.32.120 SMC	To close a hazardous materials						
21.08.040 SMC	storage facility (other than tanks) (Each occurrence)	\$470.00	\$535.00	799583	1359	Permit - Haz. Materials	

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STORAGE OF HAZARDOUS MATERIALS (contd.)						
<u>Consultation Fee.</u> Review of Hazardous Materials Management Plans (HMMP's) and/or business files by consultants with Hazardous Materials Inspectors or other members of the Fire Prevention Bureau (minimum one half hour charge). Note: This is not intended to require a facility to pay a fee to discuss/review their own HMMP/business file with a member of the Fire Prevention Bureau (Per hour)	\$131.00	<u>\$150.00</u>	799583	1359	Permit - Haz. Materials	
<u>Reinspection Fee.</u> Hazardous Materials - after first reinspection - (Each inspection)	\$131.00	<u>\$150.00</u>	799583	1359	Permit - Haz. Materials	
20.32.120 SMC Fire Prevention - after first reinspection (Each inspection)	\$131.00	<u>\$150.00</u>	799583	1359	Permit - Haz. Materials	
<u>Overtime Inspection Fee.</u> Hazardous Materials						
20.32.120 SMC Upon Request	NEW FEE	<u>\$150.00</u>	799583	1359	Permit - Haz. Materials	
<u>Late Application Fee.</u>						
20.32.120 SMC Upon failure to obtain required permit, failure to renew annual permit or failure to pay required fees; applicable 30 days after due date. (Per month)	\$17.00	<u>20% of dollar amount owed</u>	799583	1359	Permit - Haz. Materials	

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<u>SECTION 7.09 CERTIFIED UNIFIED PROGRAM</u>						
<u>AGENCY (CUPA)</u>						
Pursuant to the California Environmental Protection Agency's approval of Sunnyvale's application to serve as the Certified Unified Program Agency (CUPA) for the City, the City of Sunnyvale assumes authority and responsibility within the City for the unified hazardous waste and hazardous materials management regulatory program established by Health and Safety Code, Division 20, Chapter 6.11, Section 25404.						
20.60.060 SMC <u>Annual Hazardous Waste Treatment</u> (billed for highest tier only)						
Permit by Rule	\$420.00	<u>\$480.00</u>	799583	1349	Permit -CUPA	
Conditionally Authorized	\$210.00	<u>\$240.00</u>	799583	1349	Permit -CUPA	
Conditionally Exempt	\$110.00	<u>\$125.00</u>	799583	1349	Permit -CUPA	
<u>Annual Hazardous Waste Generator Fees</u>						
Used Oil Only	\$55.00	<u>\$63.00</u>	799583	1349	Permit -CUPA	
<100kg/year	\$110.00	<u>\$125.00</u>	799583	1349	Permit -CUPA	
<5 tons/year	\$220.00	<u>\$250.00</u>	799583	1349	Permit -CUPA	
5-<20 tons/year	\$400.00	<u>\$456.00</u>	799583	1349	Permit -CUPA	
25-<50 tons/year	\$800.00	<u>\$1,000.00</u>	799583	1349	Permit -CUPA	
50-<250 tons/year	\$1,600.00	<u>\$2,000.00</u>	799583	1349	Permit -CUPA	
250-<500 tons/year	\$7,000.00	<u>\$8,500.00</u>	799583	1349	Permit -CUPA	
500-<1,000 tons/year	\$14,000.00	<u>\$16,000.00</u>	799583	1349	Permit -CUPA	
1,000-2,000 tons/year	\$21,000.00	<u>\$24,000.00</u>	799583	1349	Permit -CUPA	
>2000 tons/year	\$28,000.00	<u>\$32,000.00</u>	799583	1349	Permit -CUPA	

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CERTIFIED UNIFIED PROGRAM AGENCY (contd.)						
<u>California Accidental Release Prevention (CalARP) Program</u>						
Registration	\$100.00	<u>\$115.00</u>	799583	1349	Permit -CUPA	
Pre Assessment	Deleted	<u>DELETE</u>	799583	1349	Permit -CUPA	
Review of Risk Management Plans						
(Charge per hour)	\$143.00	<u>\$163.00</u>	799583	1349	Permit -CUPA	
Required Inspections (Charge per hour)	\$143.00	<u>\$163.00</u>	799583	1349	Permit -CUPA	
Annual Unified Program State Service Fees						
Unified Program Facility	\$10.00	<u>as set by State</u>	799583	3991	Permit -CUPA	
Underground Tank (Each)	\$8.00	<u>as set by State</u>	799583	3991	Permit -CUPA	
CalARP Facility	\$105.00	<u>as set by State</u>	799583	3991	Permit -CUPA	

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SECTION 7.10 ANIMAL CONTROL SERVICES FEES AND CHARGES						
A. Animal Licensing Fee (not transferable) ¹						
Altered Dog ²						
One Year	\$11.00	\$11.00	799583	2751	Animal Control Fees	
Two Years	\$19.00	\$19.00	799583	2751	Animal Control Fees	
Three Years	\$26.00	\$26.00	799583	2751	Animal Control Fees	
Unaltered Dog ²						
One Year	\$50.00	\$50.00	799583	2751	Animal Control Fees	
Two Years	\$100.00	\$100.00	799583	2751	Animal Control Fees	
Three Years	\$150.00	\$150.00	799583	2751	Animal Control Fees	
Late Fee ³	\$15.00	\$15.00	799583	2751	Animal Control Fees	
Replacement Tag	\$5.00	\$5.00	799583	2751	Animal Control Fees	
Cat Registration (voluntary)						
One Year	\$6.00	\$6.00	799583	2751	Animal Control Fees	
Two Years	\$11.00	\$1.00	799583	2751	Animal Control Fees	
B. Impound Fees ⁴						
Unaltered Dogs and Cats plus offense fee	\$56.00	\$56.00	799583	2751	Animal Control Fees	
1st Offense	\$35.00	\$35.00	799583	2751	Animal Control Fees	
2nd Offense	\$50.00	\$50.00	799583	2751	Animal Control Fees	
3rd Offense	\$100.00	\$100.00	799583	2751	Animal Control Fees	
Altered Dogs and Cats	\$28.00	\$28.00	799583	2751	Animal Control Fees	
Other Domestic and Exotic Animals	\$27.00	\$28.00	799583	2751	Animal Control Fees	
C. Boarding Fees (per day or portion thereof)						
Unaltered Dogs	\$22.00	\$22.00	799583	2751	Animal Control Fees	
Altered Dogs	\$11.00	\$11.00	799583	2751	Animal Control Fees	
Unaltered Cats	\$16.00	\$16.00	799583	2751	Animal Control Fees	
Altered Cats	\$8.00	\$8.00	799583	2751	Animal Control Fees	
Other Domestic	\$11.00	\$11.00	799583	2751	Animal Control Fees	
Other Exotics	\$8.00	\$11.00	799583	2751	Animal Control Fees	
Quarantine	(Up to 10 days boarding fees)	Up to 10 days boarding fees	799583	2751	Animal Control Fees	
D. Other Fees ⁵						
Field Service Charge, per trip	\$30.00	\$35.00	799583	2751	Animal Control Fees	
Animal Establishment Permit	\$50.00	\$50.00	799583	2751	Animal Control Fees	

Footnotes:

1 For owners 65 years old or older the fee applies to the second and additional animals only

2 Rabies vaccination requirements apply to all licenses and licenses will not be issues beyond the validity of the vaccination.

3 Due upon failure to license dog by age of four months (state law), or within 30 days of acquisition, residency or license expiration.

4 If an owner chooses to spay/neuter their impounded pet prior to release, the additional "offense" fee will be waived. Further if a pet is spayed/neutered within 60 days of redemption, the owner will receive a refund in the difference of the unaltered/altered fees paid.

5 Rabies Vaccine, Medical and DHLPP/Bordetella/FVRCP fees for reclaimed animals are collected, but not reimbursed to the City.

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DEPARTMENT OF PUBLIC WORKS						
<u>SECTION 8.01 COPIES OF PRINTED MATERIAL</u>						
A. Maps, Plans and Aerials (plus postage, if mailed)						
1000' Scale City (26" x 38")	\$6.00	<u>\$6.00</u>	306910	4117 - 4	Sale of Printed Material	Sale of Maps
Miscellaneous (24" x 36")	\$4.50	<u>\$4.50</u>	306910	4117 - 4	Sale of Printed Material	Sale of Maps
Miscellaneous (18" x 24")	\$4.00	<u>\$4.00</u>	306910	4117 - 4	Sale of Printed Material	Sale of Maps
Utility Block Maps (11" x 17")	\$4.00	<u>\$4.00</u>	306910	4117 - 4	Sale of Printed Material	Sale of Maps
B. Standard Specs & Details	\$17.50	<u>\$18.00</u>	799000	4117 - 5	Sale of Printed Material	PW Plans & Specs
DEVELOPMENT RELATED FEES						
For Water, Sewer and Refuse User Fees, see Utility Fee Schedule Section						
<u>SECTION 8.02 STORM DRAINAGE FEES</u>						
Collected from the owner or developer of property either (1) prior to original development or redevelopment of such property, or (2) in the event the uses being made of the property presently served by the storm drainage system are enlarged, added to, or further structures are constructed on the property:						
The storm drainage fees are based upon the lot gross acreage. Lot gross acreage includes the tributary public street area.						
A. <u>Residential Development:</u>						
Charge per gross acre	\$5,150.00	<u>\$5,305.00</u>	799662	2902	Storm Drain Fees	
Provided, however, that the minimum charge per lot shall not be less than	\$1,064.00	<u>\$1,095.00</u>	799662	2902	Storm Drain Fees	

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STORM DRAINAGE FEES (contd.)						
B. <u>Commercial, Industrial and Institutional Development:</u>						
First 5 gross acres (Per gross acre)	\$6,733.00	<u>\$6,935.00</u>	799662	2902	Storm Drain Fees	
Next 5 gross acres (Per gross acre)	\$6,039.00	<u>\$6,220.00</u>	799662	2902	Storm Drain Fees	
Next 10 gross acres (Per gross acre)	\$5,054.00	<u>\$5,205.00</u>	799662	2902	Storm Drain Fees	
Over 20 gross acres (Per gross acre)	\$3,368.00	<u>\$3,470.00</u>	799662	2902	Storm Drain Fees	
Provided, however, that the minimum charge per lot shall not be less than	\$1,554.00	<u>\$1,600.00</u>	799662	2902	Storm Drain Fees	
C. <u>Construction Credits.</u>						
Upon completion and acceptance of improvements installed in conjunction with a Subdivision Agreement or Development Permit, a construction credit, as shown in the following schedule, shall be allowed to the owner or developer of property, who at no expense to the City of Sunnyvale has installed, as required by the City, a storm drainage line of 12 inches or larger in diameter in public right-of-way or public easement and and which serves property not owned by the developer. Credit:						
12" Reinforced Concrete Pipe (Per lineal foot)	\$28.00	<u>\$29.00</u>	799662	2902	Storm Drain Fees	
15" Reinforced Concrete Pipe (Per lineal foot)	\$34.00	<u>\$35.00</u>	799662	2902	Storm Drain Fees	
18" Reinforced Concrete Pipe (Per lineal foot)	\$40.00	<u>\$41.00</u>	799662	2902	Storm Drain Fees	
21" Reinforced Concrete Pipe (Per lineal foot)	\$45.00	<u>\$46.00</u>	799662	2902	Storm Drain Fees	
24" Reinforced Concrete Pipe (Per lineal foot)	\$56.00	<u>\$57.00</u>	799662	2902	Storm Drain Fees	
27" Reinforced Concrete Pipe (Per lineal foot)	\$63.00	<u>\$64.00</u>	799662	2902	Storm Drain Fees	
30" Reinforced Concrete Pipe (Per lineal foot)	\$69.00	<u>\$70.00</u>	799662	2902	Storm Drain Fees	
33" Reinforced Concrete Pipe (Per lineal foot)	\$76.00	<u>\$77.00</u>	799662	2902	Storm Drain Fees	
36" Reinforced Concrete Pipe (Per lineal foot)	\$81.00	<u>\$82.00</u>	799662	2902	Storm Drain Fees	

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STORM DRAINAGE FEES (contd.)						
Inlets (24") (Credit each)	\$1,117.00	<u>\$1,150.00</u>	799662	2902	Storm Drain Fees	
Inlets (36") (Credit each)	\$1,447.00	<u>\$1,490.00</u>	799662	2902	Storm Drain Fees	
Manholes (Credit each)	\$1,812.00	<u>\$1,866.00</u>	799662	2902	Storm Drain Fees	
Special Drainage Facilities	Amount	Amount	799662	2902	Storm Drain Fees	
	approved by	approved by				
	City	City				

SECTION 8.03 WATER AND SEWER CONNECTION FEES

Pursuant to Section 66001 of the Government Code, the City Council hereby determines:

- (1) The purpose of the water and sewer connection charges is to assure payment by developers of their pro rata share of the escalated cost of the City's water system and wastewater treatment plant.
- (2) The charge will be used to reimburse the City for the owner or developer's fair share of the use of the water system and the treatment plant.

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WATER AND SEWER CONNECTION FEES (contd.)						
<p>(3) There is a reasonable relationship between the use of the fees, the need for a water system, the need for a wastewater treatment plant, and the types of development projects upon which the fee is imposed. All development projects create varying needs for the consumption of water which cannot be fulfilled unless the project is connected to the municipal water system to assure an adequate supply of water to each project, and all development projects generate sewage and create the need for disposal and treatment at a wastewater treatment plant. The degree to which each project is charged is based upon factors related to degree of potential usage, such as type and size of projects and number of units and calculations of the escalated cost of the City's wastewater treatment plant, adjusted for inflation; the current capacity of the plant; the cost of treatment per equivalent single-family dwelling unit; and the estimated daily discharge for each facility to be connected to the wastewater treatment system, taking into account proportionate average daily discharge of sewage, total organic carbon, suspended solids, and ammonia nitrogen.</p> <p>The fees or charges shall be collected from the owner or developer of property either (1) prior to approval of the original connection of the property to the water or sanitary sewer system, or a redevelopment, or (2) in the event the uses being made of the property presently connected to the system are enlarged, added to, or further structures are constructed on the property.</p>						

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WATER AND SEWER CONNECTION FEES (contd.)						
A. <u>Water Frontage Fee.</u> A frontage fee per lineal foot of frontage shall be paid by the owner or developer of property contiguous to a public right-of-way in which a water main has been installed or is to be installed without direct expense to the owner or developer other than payment of the charges specified herein. Frontage of corner lots, as the term "frontage" is used herein, shall mean the side of the lot to which the City has authorized a water connection.	\$40.00	<u>\$41.00</u>	799660	3053	Water Frontage Fees	
B. <u>Water Connection Fees.</u> The connection fee to be paid for each parcel or property served through the same water lateral by the owner or developer of residential, commercial, industrial, or industrial property shall be computed as follows:						
<u>Residential and Commercial Units:</u>						
First Unit	\$409.00	<u>\$421.00</u>	799660	3050	Water Connection Fees	
Second and each additional unit	\$297.00	<u>\$306.00</u>	799660	3050	Water Connection Fees	
<u>Industrial and Institutional Units:</u>						
First Unit	\$409.00	<u>\$421.00</u>	799660	3050	Water Connection Fees	
Second Unit	\$297.00	<u>\$306.00</u>	799660	3050	Water Connection Fees	
Third Unit	\$224.00	<u>\$231.00</u>	799660	3050	Water Connection Fees	
Fourth and each additional unit	\$155.00	<u>\$160.00</u>	799660	3050	Water Connection Fees	

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WATER AND SEWER CONNECTION FEES (contd.)						
The following definitions shall be used for the purpose of determining the connection fee in this section:						
(a) A residential "unit" shall mean one or more rooms used for living purposes by one family.						
(b) A commercial, industrial, or institutional "unit" shall mean each one thousand (1,000) square feet of gross floor area, or fraction thereof devoted to commercial, industrial, or institutional purposes.						
(c) "Institutional property" shall mean property used only for the erection and maintenance of church, school, hospital, or public buildings.						
C. <u>Water Service Lateral Fee.</u> The water service lateral fee to be paid by the owner or developer of property whenever it is necessary for the City to install a water service lateral from the water main to the water meter location shall be the costs of installation including the cost of labor, material, equipment, and overhead costs as determined by the City.						

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WATER AND SEWER CONNECTION FEES (contd.)						
D. <u>Water Meters</u>						
1. <u>Installation Fee.</u> The water meter installation fee to be paid by the owner or developer of property prior to the installation of a water meter by the City of Sunnyvale shall be computed as follows:						
<u>Radio Read Meters</u>						
1" Disk (use for groups of new installations)	\$348.05	<u>\$348.05</u>	799660	3054	Water Meter Sales	
1-1/2" Disk	\$497.75	<u>\$497.75</u>	799660	3054	Water Meter Sales	
2" Disk	\$613.75	<u>\$613.75</u>	799660	3054	Water Meter Sales	
2" Turbine (Domestic & Irrigation)	\$700.75	<u>\$700.75</u>	799660	3054	Water Meter Sales	
<u>All other meters not listed, per current actual cost list.</u>						
Detector Checks and Pits - The costs of installation including the cost of labor, material, equipment and overhead as determined by the City shall be paid by the owner or developer.						
2. <u>Water Service Fees.</u> The service charges to users who are billed monthly and bi-monthly shall be based on meter size as follows:						
<u>Meter Size</u>						
5/8" x 3/4" (monthly)	\$3.22	<u>\$3.38</u>	799660	3055	Water Service Fees	
bi-monthly	\$6.44	<u>\$6.76</u>	799660	3055	Water Service Fees	
3/4" (monthly)	\$3.68	<u>\$3.86</u>	799660	3055	Water Service Fees	
bi-monthly	\$7.36	<u>\$7.72</u>	799660	3055	Water Service Fees	
1" (monthly)	\$6.10	<u>\$6.41</u>	799660	3055	Water Service Fees	
bi-monthly	\$12.19	<u>\$12.82</u>	799660	3055	Water Service Fees	
1 1/2" (monthly)	\$9.66	<u>\$10.14</u>	799660	3055	Water Service Fees	
bi-monthly	\$19.32	<u>\$20.28</u>	799660	3055	Water Service Fees	
2" (monthly)	\$15.99	<u>\$16.79</u>	799660	3055	Water Service Fees	
bi-monthly	\$32.20	<u>\$33.58</u>	799660	3055	Water Service Fees	

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	Fiscal Year 2003/2004	PROPOSED Fiscal Year 2004/2005	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
WATER AND SEWER CONNECTION FEES (contd.)						
3" (monthly)	\$28.75	\$30.20	799660	3055	Water Service Fees	
bi-monthly	\$56.35	\$60.40	799660	3055	Water Service Fees	
4" (monthly)	\$36.80	\$38.64	799660	3055	Water Service Fees	
bi-monthly	\$73.60	\$77.28	799660	3055	Water Service Fees	
6" (monthly)	\$62.10	\$65.21	799660	3055	Water Service Fees	
bi-monthly	\$123.05	\$130.42	799660	3055	Water Service Fees	
8" (monthly)	\$121.90	\$128.00	799660	3055	Water Service Fees	
bi-monthly	\$243.80	\$256.00	799660	3055	Water Service Fees	
10" (monthly)	\$158.70	\$166.64	799660	3055	Water Service Fees	
bi-monthly	\$317.40	\$333.28	799660	3055	Water Service Fees	
12" (monthly)	\$205.85	\$216.15	799660	3055	Water Service Fees	
bi-monthly	\$411.70	\$432.30	799660	3055	Water Service Fees	
3. <u>Fire Line Standby Charges.</u> The monthly and bi-monthly service charge for Fire Line Standby shall be as follows:						
<u>Size of Meter</u>						
Under 4" (monthly)	\$3.63	\$3.81	799660	3056	Water Sales - Metered	
bi-monthly	\$7.26	\$7.62	799660	3056	Water Sales - Metered	
4" & Over (monthly)	\$8.47	\$8.89	799660	3056	Water Sales - Metered	
bi-monthly	\$16.94	\$17.78	799660	3056	Water Sales - Metered	
E. <u>Water Main Tapping Fee.</u> The water main tapping fee to be paid by the owner or developer of property prior to the tapping into a main by the City shall be computed as follows:						
<u>Tap Size</u>						
1" and 2" (Per tap)	\$211.00	\$223.00	799660	3057	Water Tapping Fees	
4", 6", 8", and 10" (Per tap)	\$400.00	\$425.00	799660	3057	Water Tapping Fees	

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WATER AND SEWER CONNECTION FEES (contd.)						
Over 10-inch size -- The costs of installation including the cost of labor, material, equipment and overhead costs as determined by the City of Sunnyvale shall be paid by owner or developer.						
F. <u>Water Main Construction Credits.</u>						
1. Upon completion and acceptance of improvements pursuant to a Subdivision Agreement or Development Permit, a construction credit of per lineal foot of frontage shall be allowed to the owner or developer of property, who at no expense to the City has installed a water main in a subdivision boundary line street or in a street on the periphery of a development which (a) will serve only one side of the street, namely the side being developed by the installing owner or developer; or (b) will serve the property on the other side of the street which is owned by a different person.	\$33.00	<u>\$34.00</u>				
2. A construction credit equal to 135% of the difference in the cost of water main pipe eight (8) inches in nominal diameter and the size of the pipe required to be installed shall be allowed to the owner or developer when such oversizing is required by the City to serve contiguous areas developed, or to be developed, by other developers.						

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WATER AND SEWER CONNECTION FEES (contd.)						
G. <u>Sewer Frontage Fee.</u> A frontage fee of per lineal foot of frontage shall be paid by the owner or developer of property contiguous to a public right-of-way in which a sewer main has been installed or is to be installed without direct expense to the owner or developer other than payment of the charges specified herein. Frontage of corner lots, as the term "frontage" is used herein, shall mean the side of the lot to which the City has authorized a sewer connection.	No Charge	<u>No Charge</u>				
H. <u>Sewer Lateral Fee.</u> The sewer lateral fee to be paid by the owner or developer of property whenever it is necessary for the City to install a sewer lateral from main sewer to the property line shall be the costs of installation including the cost of labor, material, equipment, and overhead costs as determined by the City.	Actual Cost	<u>Actual Cost</u>	799662	3068	Sewer Connection Fees	
I. <u>Sewer Connection Charges.</u> The charges, payable in advance, for sewer connections shall be as follows:						
Residential						
1. Single Family Standard Occupancy Unit (with 3 bedrooms and up)	\$2,320.00	<u>\$2,390.00</u>	799662	3068	Sewer Connection Fees	
2. Multi Family Low Occupancy Unit (with 1 or 2 bedrooms, 2 bedrooms and den)	\$1,434.00	<u>\$1,475.00</u>	799662	3068	Sewer Connection Fees	
3. Commercial users whose wastewater discharge is less than 5,000 gallons per day shall pay a fee per connection calculated as follows:						
Standard Strength	\$2,309.00	<u>\$2,380.00</u>	799662	1367	Permit - Waste Dischrg	
per Public Works estimated discharge (gpd) / 244						
Low Strength	\$2,079.00	<u>\$2,140.00</u>	799662	1367	Permit - Waste Dischrg	
per Public Works estimated discharge (gpd) / 244						
High Strength	\$5,312.00	<u>\$5,470.00</u>	799662	1367	Permit - Waste Dischrg	
per Public Works estimated discharge (gpd) / 244						
Minimum Charge	\$1,434.00	<u>\$1,475.00</u>	799662	1367	Permit - Waste Dischrg	
per unit						

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WATER AND SEWER CONNECTION FEES (contd.)						
4. All other users shall pay a fee per connection, calculated from Public Works' estimates, as follows:						
For each 1,000,000 gallons of average daily discharge of sewage, (or approximately \$5.48 for each average gallon per day), plus:	\$5,316,962.00	<u>\$5,476,470.00</u>	799662	3068	Sewer Connection Fees	
For each pound of average daily discharge of "total organic carbon," plus	\$1,877.00	<u>\$1,935.00</u>	799662	3068	Sewer Connection Fees	
For each pound of average daily discharge of "suspended solids," plus	\$1,369.00	<u>\$1,410.00</u>	799662	3068	Sewer Connection Fees	
For each pound of average daily discharge of "ammonia nitrogen."	\$4,554.00	<u>\$4,690.00</u>	799662	3068	Sewer Connection Fees	

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WATER AND SEWER CONNECTION FEES (contd.)						
J. <u>Sewer Main Construction Credits</u>						
1. Upon completion and acceptance of improvements installed in conjunction with a Subdivision Agreement or Development Permit, a construction credit per lineal foot of frontage shall be allowed to the owner or developer of property, who at no expense to the City has installed a sewer main in a subdivision boundary line street or in a street on the periphery of a subdivision which (a) will serve only one side of the street, namely, the side being developed by the installing owner or developer, or (b) will serve the property on the other side of the street which is owned by a different person.	\$26.00	<u>\$27.00</u>				
2. A construction credit equal to 135% of the difference in the cost of sewer main pipe (8) inches in diameter for residential use; or (10) inches in diameter from commercial/industrial/institutional uses and the size of the pipe required to be installed shall be allowed to the owner or developer when such oversizing is required by the City to serve contiguous areas developed, or to be developed, by other developers.						

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<u>SECTION 8.04 GROUNDWATER TO SEWER DISCHARGE</u>						
A. <u>Annual Discharge Permit</u>						
Per gallons discharged:						
Up to 10,000 gallons	\$920.62	\$966.65	799662	1367	Permit - Waste Dischrg	
Up to 50,000 gallons	\$1,004.12	\$1,054.33	799662	1367	Permit - Waste Dischrg	
Up to 100,000 gallons	\$1,110.10	\$1,165.60	799662	1367	Permit - Waste Dischrg	
Up to 200,000 gallons	\$1,319.91	\$1,385.91	799662	1367	Permit - Waste Dischrg	
Up to 300,000 gallons	\$1,530.80	\$1,607.34	799662	1367	Permit - Waste Dischrg	
Up to 400,000 gallons	\$1,740.62	\$1,827.65	799662	1367	Permit - Waste Dischrg	
Up to 500,000 gallons	\$1,951.50	\$2,049.08	799662	1367	Permit - Waste Dischrg	
More than 500,000 gallons	Calculated to actual volume					
B. <u>One-Time Discharge Permit</u>						
Per gallons discharged:						
Up to 10,000 gallons	\$323.29	\$339.45	799662	1367	Permit - Waste Dischrg	
Up to 50,000 gallons	\$407.86	\$428.25	799662	1367	Permit - Waste Dischrg	
Up to 100,000 gallons	\$512.76	\$538.40	799662	1367	Permit - Waste Dischrg	
Up to 200,000 gallons	\$723.65	\$759.83	799662	1367	Permit - Waste Dischrg	
Up to 300,000 gallons	\$933.47	\$980.14	799662	1367	Permit - Waste Dischrg	
Up to 400,000 gallons	\$1,144.35	\$1,201.57	799662	1367	Permit - Waste Dischrg	
Up to 500,000 gallons	\$1,354.17	\$1,421.88	799662	1367	Permit - Waste Dischrg	
More than 500,000 gallons	Calculated to actual volume					
For each single Wastewater Discharge Permit issued by the Department of Public Works authorizing the use of the City Sewer System for discharge of sewage and confirming that such sewage is in conformance with City requirements:						
<u>Significant Industrial User</u>						
Fee includes: annual permit, application and file review and administrative processing of correspondence, inspection reports, and permits.	\$575.00	\$600.00	799662	2908 - 1	Waste Dischrg Fees	Significant User
<u>Food Service Establishment</u>						
Fee includes: annual permit, application and file review and administrative processing of correspondence, inspection reports, and permits.	\$265.00	\$275.00	799662	2908 - 1	Waste Dischrg Fees	Food Sv Establishment

**CITY OF SUNNYVALE
FISCAL YEAR 2004/2005
FEE SCHEDULE**

	<u>Fiscal Year</u> <u>2003/2004</u>	<u>PROPOSED</u> <u>Fiscal Year</u> <u>2004/2005</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
<u>SECTION 8.05 FIRE HYDRANTS AND HYDRANT METERS</u>						
A. HYDRANT SERVICE. The following fees shall be collected from the owner or developer of property at the time of the development or improvement of original property or additional development or improvement of the property; provided, however, such fees will be payable only for the hydrant service area of a hydrant previously installed or to be installed at no other direct expense to the owner or developer.						
<u>Type of Property</u>						
Industrial, Commercial (per front foot for each side of the street), Institutional, Multiple Family & all others except 1-2 family	\$8.10	<u>\$8.35</u>	799660	3052	Water Hydrant Fees	
1-2 family properties (per front foot for each side of the street)	\$5.40	<u>\$5.55</u>	799660	3052	Water Hydrant Fees	
B. CONSTRUCTION CREDITS. The following construction credits shall be allowed to the owner or developer of property for fire hydrant(s) installed at owner/ developer's expense within a public right-of-way in conformity with City standards, and who has relinquished the fire hydrant(s) to the City, provided that such credits shall apply only for that frontage distance in the hydrant service area where the hydrant(s) serve undeveloped properties, or properties under a separate ownership:						
<u>Credits:</u>						
Industrial, Commercial, Institutional, Multiple Family, all others, except 1-2 family (per front foot for each side of the street)	\$6.80	<u>\$7.00</u>	799660	3057		
1-2 Family Properties (per front foot for each side of the street)	\$4.50	<u>\$4.65</u>	799660	3057		

**CITY OF SUNNYVALE
FISCAL YEAR 2004/2005
FEE SCHEDULE**

	<u>Fiscal Year</u> <u>2003/2004</u>	<u>PROPOSED</u> <u>Fiscal Year</u> <u>2004/2005</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
FIRE HYDRANTS AND HYDRANT METERS (contd.)						
C. WITHDRAWAL PERMIT. An annual nonrefundable permit fee is established as the charge for a permit to withdraw water from any fire hydrant in the City when a permit is issued between January 1 and September 30. If the permit is issued from October 1 through December 31, the fee shall be 50% of the foregoing. The amount of the deposit for the meter required for such water withdrawal furnished by the City shall be	\$215.00	<u>\$230.00</u>	799660	3052	Water Hydrant Fees	
or	\$1,710.00	<u>\$1,810.00</u>	799660	005/008	General Ledger Account	
the current cost of a hydrant meter, whichever is greater. The total amount due and payable prior to the receipt of a meter is (permit fee plus deposit):	2 1/2 times	<u>2 1/2 times</u>	799660	005/008	General Ledger Account	
	\$1,924.00	<u>\$2,040.00</u>	799660	005/008	General Ledger Account	

Each permit is valid through December 31 of the calendar year in which the permit was issued. Failure to return the hydrant meter on or before the expiration date shall result in automatic forfeiture of any deposit paid. When hydrant meters are returned prior to or on the expiration date, the cost for any consumption as measured by the meter shall be charged using the industrial rate block and deducted from the deposit amount. If a hydrant meter is not returned prior to or on the expiration date, the permittee shall be billed the cost of any consumption at the monthly industrial block rate. Any damages or missing hydrant wrenches will also be deducted from the deposit. The remaining balance shall be refunded. Any charges in excess of the deposit shall be billed to the permittee.

**CITY OF SUNNYVALE
FISCAL YEAR 2004/2005
FEE SCHEDULE**

	<u>Fiscal Year</u> <u>2003/2004</u>	<u>PROPOSED</u> <u>Fiscal Year</u> <u>2004/2005</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
FIRE HYDRANTS AND HYDRANT METERS (contd.)						
The following definitions shall apply to this section:						
(1) "Hydrant service area" shall be defined as the area that a hydrant will serve the normal fire protection needs as determined by the City, taking into account the street pattern, type of development, size of water service mains, and all other factors bearing on plans for fire prevention and suppression.						
(2) "Frontage" shall be defined as (a) that side of the lot on which the water service is installed to serve the lot for one-family or two-family residential corner lots, (b) the frontage measured along all public rights-of-way of the parcel being developed or improved for commercial, institutional, industrial, multiple family property.						
(3) "Development" or "Improvement" shall be deemed to occur when a Building Permit, Development Permit or Subdivision Agreement is required, except when the additional floor space is less than one additional residential unit or less than 1,000 square feet of additional gross floor area. In the case of developments other than residential, "development" or "improvement" shall also be deemed to occur whenever a parcel of property is redeveloped under a different zoning classification.						

**CITY OF SUNNYVALE
FISCAL YEAR 2004/2005
FEE SCHEDULE**

	<u>Fiscal Year 2003/2004</u>	<u>PROPOSED Fiscal Year 2004/2005</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>SECTION 8.06 STREET LIGHTING</u>						
The sum per lineal foot shall be collected from the owner or developer of property at the time a Development Permit, Subdivision Agreement, or Building Permit is issued in each case where the City recommends that the installation of the street lighting system be delayed, or where the street lighting system was previously installed at City cost.	\$25.00	<u>\$26.00</u>	115990	2903	Street Lighte Fees	
<u>SECTION 8.07 STREET TREES</u>						
A. The sum per tree shall be collected from the owner or developer of each property at the time a Development Permit, Subdivision Agreement, or Building Permit is issued for required street trees.	\$210.00	<u>\$216.00</u>	218210	2904	Street Tree Fees	
B. The sum per tree shall be collected from the owner or devel each property per each tree planted by the owner/developer at the time of the Development Permit, Subdivision Agreement, or Building Permit.	NEW FEE	<u>\$22.00</u>	TBD	2904	Street Tree Fees	
<u>C. Parkway Concrete Removal</u> Per each square foot of concrete requiring removal for mitigation of a hazard in the public right-of-way at the time of removal by City staff, excludes the designated public sidewalk and/or curb and gutter concrete	NEW FEE	<u>\$2.00 per sq. foot</u>	TBD	2904	Street Tree Fees	
<u>D. Street Tree Root Removal</u> Roots from city street trees that may be removed as determined by the City Arborist on private property may be removed by City staff on a cost recovery basis calaculated on a per hour fee amount. (Includes labor and equipment/materials)	NEW FEE	<u>Actual Cost</u>	TBD	2904	Street Tree Fees	
<u>E. Root Barrier Installation</u> Roots barrier installtion determined by the City Arborist on private property is installed by City staff on a cost recovery basis calculated on a per hour fee amount. (Includes labor and equipment/materials).	NEW FEE	<u>Actual Cost</u>	TBD	2904	Street Tree Fees	

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FISCAL YEAR 2004/2005
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	<u>Fiscal Year</u> <u>2003/2004</u>	<u>PROPOSED</u> <u>Fiscal Year</u> <u>2004/2005</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
<u>SECTION 8.08 RIGHT OF WAY ENCROACHMENT</u>						
Each person, firm or corporation, except as hereinafter provided, making or proposing to make any encroachment as defined in Chapter 13.08 of the Sunnyvale Municipal Code, shall pay to the City at the time of issuance of the encroachment permit the following fees or charges:						
<u>Construction in Public Right of Way</u>						
7% of the estimated cost of public improvements as shown on the plans approved by the City Engineer, but not less than:						
A construction of 50 feet in length or less	\$100.00	<u>\$106.00</u>	799636	1365	Permit - Street Cut	
A construction of over 50 feet in length plus (for the first 50 feet)	\$100.00	<u>\$106.00</u>	799636	1365	Permit - Street Cut	
(for each additional 100 feet or fraction thereof)	\$50.00	<u>\$53.00</u>	799636	1365	Permit - Street Cut	
<u>EXEMPTIONS:</u> The encroachment permit fee shall not be charged to those persons, firms or corporations required to perform construction in the Public Right of Way pursuant to the conditions of a general construction contract awarded to such person, firm or corporation by the City Council.						
<u>Occupancy of Public Right of Way</u>						
Application for private use of public lands	\$850.00	<u>\$900.00</u>	799636	1365	Permit - Street Cut	

**CITY OF SUNNYVALE
FISCAL YEAR 2004/2005
FEE SCHEDULE**

	<u>Fiscal Year</u> <u>2003/2004</u>	<u>PROPOSED</u> <u>Fiscal Year</u> <u>2004/2005</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
<u>SECTION 8.09 PROJECTS UNDER SUBDIVISION</u> <u>ORDINANCE AND STATE SUBDIVISION MAP ACT</u>						
Parcel Map Filing Fee	\$850.00	<u>\$900.00</u>	306910	1673	Subdiv. Map Filing Fee	
plus an additional sum of	\$36.00	<u>\$38.00</u>	306910	1673	Subdiv. Map Filing Fee	
per lot for each lot within a proposed subdivision.						
Final Map Filing Fee	\$1,127.00	<u>\$1,195.00</u>	306910	1673	Subdiv. Map Filing Fee	
(plus per lot)	\$36.00	<u>\$38.00</u>	306910	1673	Subdiv. Map Filing Fee	
Certificate of Compliance Fee	\$423.00	<u>\$448.00</u>	306910	1673	Subdiv. Map Filing Fee	
Lot Line Adjustment Fee	\$850.00	<u>\$900.00</u>	306910	1673	Subdiv. Map Filing Fee	
(plus per lot)	\$36.00	<u>\$38.00</u>	306910	1673	Subdiv. Map Filing Fee	
Assessment District Apportionment Fee. No more than two parcels	\$980.00	<u>\$1,009.00</u>	306910	1673	Subdiv. Map Filing Fee	
Charge per additional parcel in excess of two	\$85.00	<u>\$90.00</u>	306910	1673	Subdiv. Map Filing Fee	
Public Facilities Installation Engineering and Inspection Fee. 7% of the amount of the estimated cost of the public improvements as shown on the plans approved by the City Engineer.	7%	<u>7%</u>	306991	2900	Engineering Fees	
Public Right of Way Easement Abandonment Fee. Each easement requiring legal description and Public Hearing.	\$1,010.00	<u>\$1,071.00</u>	306991	2900	Engineering Fees	
Standard Specifications and Details.	\$17.00	<u>\$18.00</u>	306991	2900	Engineering Fees	

**CITY OF SUNNYVALE
FISCAL YEAR 2004/2005
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	<u>Fiscal Year</u> <u>2003/2004</u>	<u>PROPOSED</u> <u>Fiscal Year</u> <u>2004/2005</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
<u>SECTION 8.10 TRANSPORTATION/TRAFFIC FEES</u>						
(California Code of Regulations, Title 21, Chapter 4, Subchapter 7, Section 1411.3).						
For each single Transportation Permit issued by the Department of Public Works authorizing the operation on certain City streets of vehicles of a size, load weight or vehicle weight exceeding the maximum specified in the Vehicle Code of the State of California						
	\$16.00	<u>\$16.00</u>	799636	1368	Permit - Transportation	
For each annual/repetitive permit, paid in its entirety with no provisions for transfer, proration and/or refund						
	\$70.00	<u>\$90.00</u>	799636	1368	Permit - Transportation	
<u>Transportation Impact Fee</u>						
A. Impact Fee--Area South of Route 237						
Single Family detached, per dwelling unit		<u>\$1,805.03</u>	NEW FEE	1649	Transportation Impact Fee	
Multi-family attached, per dwelling unit		<u>\$1,108.04</u>	NEW FEE	1649	Transportation Impact Fee	
*Office, per 1,000 square feet		<u>\$2,662.87</u>	NEW FEE	1649	Transportation Impact Fee	
*Retail, per 1,000 square feet		<u>\$3,341.99</u>	NEW FEE	1649	Transportation Impact Fee	
*Industrial, per 1,000 square feet		<u>\$1,322.50</u>	NEW FEE	1649	Transportation Impact Fee	
*Research and Development, per 1,000 square feet		<u>\$1,751.42</u>	NEW FEE	1649	Transportation Impact Fee	
Hotel, per room		<u>\$1,090.17</u>	NEW FEE	1649	Transportation Impact Fee	
Uses not enumerated, per trip		<u>\$1,787.16</u>	NEW FEE	1649	Transportation Impact Fee	
* Fees are reduced by 25% between July 1, 2004 and June 30, 2005						

**CITY OF SUNNYVALE
FISCAL YEAR 2004/2005
FEE SCHEDULE**

	<u>Fiscal Year</u> <u>2003/2004</u>	<u>PROPOSED</u> <u>Fiscal Year</u> <u>2004/2005</u>	<u>Charge</u> <u>Code</u>	<u>Object Level</u> <u>3 & 4</u>	<u>Title</u> <u>(Obj. Lvl. 3)</u>	<u>Title</u> <u>(Obj. Lvl. 4)</u>
<u>Transportation Impact Fee (cont.)</u>						
B. Impact Fee--Industrial Area North of Route 237						
*Industrial, per 1,000 square feet		<u>\$3,032.49</u>	NEW FEE	1649	Transportation Impact Fee	
*Research and Development, per 1,000 square feet		<u>\$4,009.06</u>	NEW FEE	1649	Transportation Impact Fee	
*Destination Retail, per 1,000 square feet		<u>\$9,611.45</u>	NEW FEE	1649	Transportation Impact Fee	
*Neighborhood Retail, per 1,000 square feet		<u>\$4,805.73</u>	NEW FEE	1649	Transportation Impact Fee	
Hotel, per room		<u>\$3,135.29</u>	NEW FEE	1649	Transportation Impact Fee	
Uses not enumerated, per trip		<u>\$5,139.81</u>	NEW FEE	1649	Transportation Impact Fee	
* Fees are reduced by 25% between July 1, 2004 and June 30, 2005						

**CITY OF SUNNYVALE
FISCAL YEAR 2004/2005
FEE SCHEDULE**

	<u>Fiscal Year 2003/2004</u>	<u>PROPOSED Fiscal Year 2004/2005</u>	<u>Charge Code</u>	<u>Object Level 3 & 4</u>	<u>Title (Obj. Lvl. 3)</u>	<u>Title (Obj. Lvl. 4)</u>
<u>SECTION 8.11 TRAFFIC CONTROL FEES</u>						
The fee for traffic control for planned and unplanned events shall be:						
A. Neighborhood Block Parties	\$25 refundable deposit	\$25 refundable deposit				
Simple block parties that require minimal traffic control devices		traffic control devices	116023	2909	Temporary Traffic Controls	
<i>Example:</i> Specifically limited to neighborhood block parties.						
All other events requiring temporary traffic control devices must be delivered and/or picked up by City		if devices must be delivered and/or picked up by City	116023	2909	Temporary Traffic Controls	
B. Type 1	\$100.00	\$100.00	116023	2909	Temporary Traffic Controls	
One day events, minimum material delivered, no set up of traffic control by City staff						
<i>Example:</i> Events on private property, small events at Baylands Park requiring close of parking area(s), etc.						
C. Type 2	\$250.00	\$250.00	116023	2909	Temporary Traffic Controls	
City Staff closing less than two minor low traffic volume streets						
<i>Example:</i> small parades, large business affairs, organized athletic events, multil cultural fairs, etc.						
D. Type 3	\$500.00	\$500.00	116023	2909	Temporary Traffic Controls	
City staff closing less than two minor low traffic volume street with minor sign work involved, set ups requiring staff overtime.						
<i>Example:</i> small parades						
E. Type 4	\$500.00 - \$5000.00	\$500.00 - \$5,000.00	116023	2909	Temporary Traffic Controls	
Requires staff to close major arterial or collector streets, staff overtime necessary, sign work and equipment needed, multiple days						
<i>Example:</i> Festivals, large parades, etc.						

**CITY OF SUNNYVALE
FISCAL YEAR 2004/2005
FEE SCHEDULE**

	Fiscal Year 2003/2004	PROPOSED Fiscal Year 2004/2005	Charge Code	Object Level 3 & 4	Title (Obj. Lvl. 3)	Title (Obj. Lvl. 4)
SECTION 8.12 DELINQUENCY PROCESS FEES AND TURNING ON AND RESTORING WATER SERVICE FEES						
A. Initializing water service for new accounts between 8:00 a.m. and 4:00 p.m., Monday through Friday, one day notice required	NO Charge	<u>No Charge</u>				
B. Administrative fee for processing delinquent accounts which qualify for shut-off.	\$25.00	<u>\$27.00</u>	799660	3058	Water Turn On Fees	
C. Restoring water service once all unpaid amounts of delinquent accounts have been paid, between 8:00 a.m. and 4:00 p.m., Monday through Friday, if necessary	\$33.00	<u>\$35.00</u>	799660	3058	Water Turn On Fees	
D. Turning on water service for new or delinquent accounts between 4:00 p.m. and 8:00 a.m., Monday through Friday.	\$52.00	<u>\$55.00</u>	799660	3058	Water Turn On Fees	
E. Turning on water service for new or delinquent accounts on Saturdays, Sundays, and holidays.	\$52.00	<u>\$55.00</u>	799660	3058	Water Turn On Fees	
F. Turning on water service for new accounts between 8 a.m. and 4 p.m., Monday through Friday (same day service).	\$52.00	<u>\$55.00</u>	799660	3058	Water Turn On Fees	
G. Return trip fee for turning on water service for new or delinquent accounts between 8 a.m. and 4 p.m. Fee will be charges on third attempt to turn on water service when previous attempts were aborted due to water running on the property.	\$33.00	<u>\$35.00</u>	799660	3058	Water Turn On Fees	
H. Return trip fee for turning on water service for new or delinquent accounts between 4 p.m. and 8 a.m., Monday through Friday, Saturdays, Sundays, and holidays. Fee will be charged on third attempt to turn on water service when previous attempts were aborted due to water running on the property	\$53.00	<u>\$55.00</u>	799660	3058	Water Turn On Fees	

GOLF FEE SURVEY - Comparison March 2003 vs. March 2004

Facility	Weekday	Weekday	Weekend	Weekend	Resident
<u> </u>	<u>2004</u>	<u>2003</u>	<u>2004</u>	<u>2003</u>	<u>Discount</u>
					(2)
Market Range I					
Deep Cliff	25.00	25.00	35.00	35.00	No
Los Lagos	29.00	29.00	42.00	42.00	No
Pleasant Hills	23.00	23.00	31.00	31.00	No
Average	25.67	25.67	36.00	36.00	
Sunnyvale Fee	31.00	29.00	41.00	39.00	Yes
<i>Difference</i>	+20.8%	+13.0%	+13.9%	+8.3%	

GOLF FEE SURVEY - Comparison March 2003 vs. March 2004

Facility	Weekday <u>2004</u>	Weekday <u>2003</u>	Weekend <u>2004</u>	Weekend <u>2003</u>	Resident <u>Discount</u>
					(2)
Market Range II					
Boulder Creek	22.00	22.00	40.00	40.00	No
Chuck Corrica	29.00	28.00	33.00	31.00	Yes
Diablo Creek	24.00	24.00	35.00	35.00	Yes
Las Positas	30.00	30.00	38.00	38.00	Yes
Palo Alto	32.00	31.00	43.00	42.00	Yes
Poplar Creek	35.00	35.00	43.00	43.00	Yes
San Jose	32.00	31.00	46.00	44.00	No
San Ramon Royal Vista	32.00	32.00	43.00	42.00	No
Santa Teresa	35.00	35.00	50.00	50.00	No
Santa Clara	33.00	30.00	41.00	38.00	Yes
Shoreline	36.00	35.00	52.00	50.00	Yes
Skywest	27.00	27.00	36.00	36.00	Yes
Spring Hills	30.00	30.00	40.00	40.00	No
Spring Valley	34.00	34.00	52.00	52.00	No
Summitpointe	32.00	34.00	49.00	54.00	No
Sunol	35.00	39.00	55.00	55.00	No
Tilden Park	32.00	30.00	50.00	51.00	No
Average	31.18	31.00	43.88	43.59	
Sunnyvale Fee	31.00	29.00	41.00	39.00	Yes
<i>Difference</i>	<i>-0.6%</i>	<i>-6.5%</i>	<i>-6.6%</i>	<i>-10.5%</i>	

GOLF FEE SURVEY - Comparison March 2003 vs. March 2004

Facility	Weekday <u>2004</u>	Weekday <u>2003</u>	Weekend <u>2004</u>	Weekend <u>2003</u>	Resident <u>Discount</u>
					(2)
Market Range III					
Canyon Lakes (3)	40.50	55.50	70.50	70.50	No
Coyote Creek (3)	63.00	63.00	82.00	86.00	No
Cyrstal Springs	36.00	42.00	53.00	68.00	No
De Laveaga	39.00	37.50	49.50	48.00	Yes
Eagle Ridge (3)	48.00	53.00	78.00	78.00	No
Franklin Canyon	29.00	28.00	58.00	53.00	No
Monarch Bay	39.00	40.00	70.00	65.00	Yes
Pajaro Valley	45.00	45.00	65.00	65.00	No
Poppy Ridge	45.00	55.00	60.00	75.00	No
Ridgemark	50.00	58.00	70.00	70.00	No
San Juan Oaks	55.00	55.00	75.00	80.00	Yes
(Aptos) Seascape	50.00	45.00	75.00	70.00	No
Average	44.96	48.08	67.17	69.04	
Sunnyvale Fee	31.00	29.00	41.00	39.00	Yes
<i>Difference</i>	<i>-31.0%</i>	<i>-39.7%</i>	<i>-39.0%</i>	<i>-43.5%</i>	

GOLF FEE SURVEY - Comparison March 2003 vs. March 2004

Facility	Weekday	Weekday	Weekend	Weekend	Resident
<u> </u>	<u>2004</u>	<u>2003</u>	<u>2004</u>	<u>2003</u>	<u>Discount</u>
					(2)
Market Range IV					
Cinnabar Hills (3)	43.00	68.00	88.00	108.00	No
Half Moon Bay (3)	113.00	113.00	133.00	133.00	No
Pasatiempo	135.00	135.00	150.00	150.00	No
Poppy Hills	80.00	130.00	130.00	160.00	No
Wente (3)	68.00	63.00	88.00	103.00	No
Average	87.80	101.80	117.80	130.80	
Sunnyvale Fee	31.00	29.00	41.00	39.00	Yes
<i>Difference</i>	<i>-64.7%</i>	<i>-71.5%</i>	<i>-65.2%</i>	<i>-70.2%</i>	

GOLF FEE SURVEY - Comparison March 2003 vs. March 2004

Facility	Weekday <u>2004</u>	Weekday <u>2003</u>	Weekend <u>2004</u>	Weekend <u>2003</u>	Resident <u>Discount</u>
					(2)
9 Hole/Executive					
Blackberry Farm	13.00	12.00	15.00	14.00	Yes
Buchanan Field	11.00	11.00	12.50	12.50	No
Emerald Hills	11.00	11.00	15.00	15.00	No
Gilroy	17.00	17.00	22.00	22.00	Yes
Gleneagles	13.00	12.00	16.00	15.00	No
Mariner's Point	14.00	14.00	14.00	14.00	No
McInnis Park	15.00	15.00	18.00	18.00	No
Monarch Bay - Marina	14.00	14.00	18.00	18.00	Yes
Pleasanton Fairways	12.50	12.50	15.50	15.50	No
Pruneridge	16.50	16.00	16.50	16.00	No
Rancho del Pueblo	13.00	11.00	15.00	13.00	No
Santa Teresa	11.00	11.00	15.00	15.00	No
Springtown	14.00	14.00	16.00	16.00	No
Valley Gardens	13.00	13.00	15.00	15.00	No
Average	13.43	13.11	15.96	15.64	
Sunnyvale Fee	14.00	13.00	17.50	16.50	Yes
Difference	+4.3%	-0.8%	+9.6%	+5.5%	
(1) Note: Course Market Surveys are performed several times per year. The above information is provided for fees in affect March 2003 and March 2004.					
(2) Note: Resident discounts may be in the form of daily, monthly, yearly or other special discounts that a course may provide for residents.					
(3) Note: Course requires mandatory use of golf carts. Prices have been adjusted to reflect the green fee portion only.					

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 **City
Legals**

**NOTICE OF SUNNYVALE
NOTICE OF PUBLIC
HEARING JUNE 1, 2004
BUDGET AND ANNUAL
FEE REVIEW AND
ESTABLISHMENT OF
APPROPRIATIONS LIMIT**

A Public Hearing on the City of Sunnyvale's recommended budget for Fiscal Year 2004/2005 will be held on Tuesday, June 1, 2004 at 7:30 p.m. in the Sunnyvale Council Chambers, 456 West Olive Avenue, Sunnyvale, CA. At the hearing, citizens are invited to provide comments, suggestions, or questions regarding the City's recommended budget. Copies of the budget are available for public review at the Sunnyvale Library, as well as in the City Clerk's Office, and Finance Department during regular business hours. The recommended budget is also available on the City's web-site. Included in the recommended budget are proposed fees and charges for City services, establishment of the Expenditure Appropriations Limit, and projected revenues and expenditures for the next 20 years.

Please publish:
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